

CITY OF EL MIRAGE CAPITAL PROJECT

Portable Radio Replacements



Submitted Department: Fire
Budgeted Department: Fire
Division: N/A

Strategic Priorities:



PROJECT OVERVIEW

Project No.: 62015
Account No.:
Project Amount: \$ 120,000
Start Date: July-2019
Grant Funding: Yes No
Related Projects:
Project Status: Carryforward

PROJECT DESCRIPTION

This request will provide firefighters with reliable communications on emergency incidents. The replacement of older technology in conjunction with the lack of readily available service and parts makes this purchase necessary. This will be a phased out replacement of eight current radios to fully equip all fire department apparatus. We are requesting authorization to purchase six radios including additional fees in FY 19/20 and six radios in FY 20/21. The total estimated cost would be \$60,000 in FY 19/20 and \$60,000 in FY20/21 for a total of \$120,000.

PROJECT JUSTIFICATION

CIP REQUEST

Category:	Fund #	Funding Source:	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL REQUESTED
Design								\$0
Land								\$0
Equipment	10-General	Taxes	\$60,000					\$60,000
Buildings								\$0
Improvements								\$0
Total by Year			\$60,000	\$0	\$0	\$0	\$0	
							TOTAL	\$60,000
			FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL
Total Operating Costs								\$0
Total Anticipated Revenue/Cost Savings								\$0

PROJECT IMAGES

