

Activity Code 62040

**CITY OF EL MIRAGE CAPITAL PROJECT**  
 Vehicle Replacement Program - Police (addition)



**Submitted Department:** Police  
**Budgeted Department:** Police  
**Division:** N/A

**Strategic Priorities:**



**PROJECT OVERVIEW**

**PROJECT DESCRIPTION**

**Project No.:** 62040  
**Account No.:**  
**Project Amount:** \$ 1,537,000  
**Start Date:** July-2020  
**Grant Funding:** Yes  No   
**Related Projects:**  
**Project Status:** New

In FY19/20, Council approved an increase of \$4,000 per fiscal year thru FY25/26 for price increases/inflation. With the Department transitioning to Chevrolet Tahoes, the initial price per vehicle has increased so we need to adjust the replacement cost up an additional \$11,000 for FY20/21 and \$4,000 each FY year following to reflect this additional cost. We have also included the replacement of 'specialized' vehicles as they age throughout the next 6 years.

**PROJECT JUSTIFICATION**

For the replacement Chevrolet Tahoes, pricing includes the vehicles, emergency equipment, paint, graphics, window tint, and all other required to configure them as a marked patrol unit. The motorcycles currently in service by the department are over 10 years old. The K-9 vehicle currently in service is showing approximately 70,000+ miles and will be ready for replacement in FY22/23. Replacement Jail Transport Van will be needed by FY23/24.

**CIP REQUEST**

Category:	Fund #	Funding Source:	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL REQUESTED
Design								\$0
Land								\$0
Equipment	10-General	Taxes	\$265,000	\$229,000	\$275,000	\$282,000	\$241,000	\$1,292,000
Buildings								\$0
Improvements								\$0
<b>Total by Year</b>			\$265,000	\$229,000	\$275,000	\$282,000	\$241,000	
							<b>TOTAL</b>	\$1,292,000
			FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	<b>TOTAL</b>
<b>Total Operating Costs</b>								\$0
<b>Total Anticipated Revenue/Cost Savings</b>								\$0

**PROJECT IMAGES**

