

CITY OF EL MIRAGE CAPITAL PROJECT

Well Site Security Improvement



Submitted Department: Public Works
Budgeted Department: Water
Division: N/A

Strategic Priorities:



PROJECT OVERVIEW

Project No.: 62076
Account No.:
Project Amount: \$ 175,000
Start Date:
Grant Funding: Yes No
Related Projects:
Project Status: Carryforward

PROJECT DESCRIPTION

Security improvements needed at the Thompson Ranch and Rockwood well sites. The project consists of constructing 1.100 linear feet of concrete (CMU) 8" x 8" x 16" block fence 8' high with sliding steel grates, man doors, and security equipment. The existing chain link fencing is in poor condition and does not provide adequate security to the site. The new block fencing will be consistent with other City well sites and provide enhanced security, noise reduction, privacy and visual appeal. FY19/20 - Thompson Ranch well site. FY20/21 - Rockwood well site.

PROJECT JUSTIFICATION

CIP REQUEST

Category:	Fund #	Funding Source:	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL REQUESTED
Design								\$0
Land								\$0
Equipment								\$0
Buildings								\$0
Improvements	53-Water	Fees	\$125,000					\$125,000
Total by Year			\$125,000	\$0	\$0	\$0	\$0	
TOTAL								\$125,000
			FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL
Total Operating Costs								\$0
Total Anticipated Revenue/Cost Savings								\$0

PROJECT IMAGES

