

# DYSART RD FROM NORTHERN TO PEORIA

## STREETS

Dysart Road was identified as a “Road of Regional Significance” back in the 1999 Maricopa Associations of Governments (MAG) study and currently has one lane in each direction between Northern and Peoria Avenues. The City proposes to widen this corridor to two 12 foot through lanes, a 14 foot median, bike lanes and curb and gutter. This project will include the design, land acquisition and construction. The total project cost estimate was originally \$11.1 million but has now increased to \$14.756 million.



### CAPITAL BUDGET- BY CATEGORY AND FISCAL YEAR(S) FUNDS REQUESTED

Category:	Fund	Funding Source:	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	5 YEAR TOTAL	PROJECT TOTAL
Design	56-Capital Streets	Bonds/ Grants							
Land									
Equipment									
Buildings									
Improvements	56-Capital Streets	Bonds/ Grants	\$13,844,000					\$13,844,000	\$14,756,000
Total			\$13,844,000					\$13,844,000	\$14,756,000