

# CITY OF EL MIRAGE CAPITAL PROJECT

Pavement Management Program (modified)



**Submitted Department:** Public Works  
**Budgeted Department:** HURF  
**Division:** N/A

**Strategic Priorities:**



## PROJECT OVERVIEW

**Project No.:** 62052  
**Account No.:**  
**Project Amount:** \$ 5,100,000  
**Start Date:** July-2020  
**Grant Funding:** Yes  No   
**Related Projects:**  
**Project Status:** New

## PROJECT DESCRIPTION

This request is to modify the current pavement management CIP item and increase the annual amount by \$50,000. The increase reflects the rising contractor costs and the need to refresh thermoplastic striping that has been added by the recent road construction projects.

## PROJECT JUSTIFICATION

The increase is warranted through the rising contractor costs in the construction industry and its direct relation to the City Council strategic goals. This program was implemented in 2012 and has never been increased but inflation and rising construction industry costs have risen 13% in the same time frame (data.bls.gov). This program supports City Council strategic goal #9 as roadways are a "resource that enhance the quality of life for our residen

## CIP REQUEST

Category:	Fund #	Funding Source:	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL REQUESTED
Design								\$0
Land								\$0
Equipment								\$0
Buildings								\$0
Improvements	21-HURF	Taxes	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$4,250,000
Total by Year			\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	
							<b>TOTAL</b>	\$4,250,000
			FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	<b>TOTAL</b>
Total Operating Costs								\$0
Total Anticipated Revenue/Cost Savings								\$0

## PROJECT IMAGES



Acoma Drive



"A" Street Project