

CITY OF EL MIRAGE CAPITAL PROJECT

Playground Equipment Replacement Pocket Parks



Submitted Department: Public Works
Budgeted Department: Public Works
Division: Parks

Strategic Priorities:



PROJECT OVERVIEW

Project No.: 62104
Account No.:
Project Amount: \$ 100,000
Start Date: July-2020
Grant Funding: Yes No
Related Projects:
Project Status: Carryforward

PROJECT DESCRIPTION

Replace playground equipment in pocket parks on a set preventative schedule. Replacement cost estimated at \$50,000 each.

PROJECT JUSTIFICATION

Potential for grant funding.

CIP REQUEST

Category:	Fund #	Funding Source:	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL REQUESTED
Design								\$0
Land								\$0
Equipment	10-General	Taxes	\$50,000	\$50,000				\$100,000
Buildings								\$0
Improvements								\$0
Total by Year			\$50,000	\$50,000	\$0	\$0	\$0	
TOTAL								\$100,000
			FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL
Total Operating Costs								\$0
Total Anticipated Revenue/Cost Savings								\$0

PROJECT IMAGES

