

Capital Requests

Requester	Department	Request Name	Amount Requested	Fiscal Years	Fund	Project Status
Nick Russo	Highways and Streets	Pavement Management Program	\$4,500,000	FY22-26	HURF	Modified
Nick Russo	Highways and Streets	Right of Way Maintenance Equipment	\$40,000	FY22	HURF	Unmodified
Nick Russo	Highways and Streets	Skid Steer Loader and Attachments	\$54,000	FY23	HURF	Unmodified
Nick Russo	Highways and Streets	Street Sweeper	\$250,000	FY25	HURF	Unmodified
Nick Russo	Highways and Streets	Vehicle Replacement Program - HURF	\$47,000	FY22	HURF	Unmodified
Nick Russo	Public Works	Gateway Park Upgrades	\$87,000	FY22	Special Projects	New
Nick Russo	Public Works	Fleet Division Building Replacement	\$100,000	Fy22	General	New
Nick Russo	Public Works	HVAC Replacement Program	\$150,000	FY22-26	General	Modified
Nick Russo	Public Works	Vehicle Replacement Program - Facilities	\$151,500	FY23,FY24,FY26	General	Modified
Nick Russo	Public Works	Vehicle Replacement Program - Parks	\$148,500	FY22,FY23,FY26	General	Modified
Nick Russo	Public Works	Lights for Gentry Park Field	\$200,000	FY22	Special Projects	Unmodified
Nick Russo	Public Works	Playground Equipment Replacement Pocket Parks	\$50,000	FY22	General	Unmodified
Nick Russo	Public Works	Basketball Court Resurfacing	\$30,000	FY24	General	Umodified
Nick Russo	Wastewater	Collections System Replacement Program	\$375,000	FY22-24	Sewer	New
Nick Russo	Wastewater	Influent Line Replacement at Water Reclamation Facility	\$450,000	FY23	Sewer	New
Nick Russo	Wastewater	Lab Composite Sampler Replacement	\$8,000	FY22	Sewer	New
Nick Russo	Wastewater	Lab Spectrophotometer Replacement	\$5,000	FY22	Sewer	New
Nick Russo	Wastewater	Water Reclamation Facility Expansion (Residential Growth)	\$4,800,000	FY24	Sewer	New
Nick Russo	Wastewater	Disinfection & Filter System Upgrade	\$1,000,000	FY23-24	Sewer	Modified
Nick Russo	Wastewater	SCADA Software Server Replacement	\$21,000	FY22	Sewer	Modified
Nick Russo	Wastewater	Vehicle Replacement Program - Wastewater	\$50,000	FY24	Sewer	Modified
Nick Russo	Wastewater	Wastewater Process Equipment Improvements	\$980,000	FY22-26	Sewer	Modified
Nick Russo	Wastewater	Aeration System Improvement at Water Reclamation Facility	\$537,500	FY22	Sewer	Umodified
Nick Russo	Water	Critical Valve Replacement Program	\$1,000,000	FY22-26	Water	New
Nick Russo	Water	Water Main Replacement	\$1,250,000	FY24	Water	New
Nick Russo	Water	Disinfection System Upgrade	\$20,000	FY22,FY26	Water	Modified
Nick Russo	Water	Vacuum Excavator Trailer	\$90,000	FY22	Water	Modified
Nick Russo	Water	Vehicle Replacement Program - Water	\$250,000	FY22-26	Water	Modified
Nick Russo	Water	Water Production Facility Rehabilitation Program	\$1,500,000	FY22-26	Water	Modified
Nick Russo	Water	Well Site AC Unit Replacement	\$50,000	FY22,FY26	Water	Modified
Nick Russo	Water	Water SCADA Server Replacements	\$16,000	FY25	Water	Unmodified
Nick Russo	Water	Well Transducer Upgrade	\$20,000	FY22	Water	Unmodified
Jorge Gastelum	Development Services	Cheryl Drive Design	\$45,000	FY22-23	HURF	New
Jorge Gastelum	Development Services	Drainage Improvements at Dysart Road & Peoria Avenue	\$130,000	FY22-23	Water	New
Jorge Gastelum	Development Services	Roadway Drainage Improvements at 1st Avenue	\$190,000			New
Jorge Gastelum	Development Services	Site Aesthetic Enhancements	\$100,000	FY22	General	New
Jorge Gastelum	Development Services	Downtown Street Reconstruction	\$1,050,000	FY24-26	CDBG	Modified
Jorge Gastelum	Development Services	Library Remodel/Relocation	\$2,185,000	FY22	General	Modified
Jorge Gastelum	Development Services	Neighborhood Traffic Calming Program (NTCP)	\$120,000	FY22,FY24,FY26	General	Modified
Jorge Gastelum	Development Services	121st Avenue Roadway Improvements (WWTP to Joe R. Ramirez Road Alignment)	\$217,000	FY23-24	HURF	Unmodified
Jorge Gastelum	Development Services	Dysart Road Roadway Widening (North of Cactus Road)	\$336,500	FY23	HURF	Unmodified
Jorge Gastelum	Development Services	Vehicle Replacement Program - Engineering/Community Development	\$35,000	FY22	General	Unmodified
Jorge Gastelum	Development Services	Varney Road Roadway Improvements (129th Avenue to El Mirage Road)	\$249,000	FY23-24	HURF	Umodified
Robert Nilles	Administration	Senior Bus	\$75,000	FY23	LTAf/Special Projects	New
Robert Nilles	Non-Departmental	Vehicle Replacement Program	\$106,500	FY23,FY26	General	Modified
Robert Nilles	Administration	Senior Center Remodel/Improvements	\$12,500	FY22	General	Unmodified
Robert Nilles	Financial Services	Finance Copier Replacement	\$9,000	FY25	General	New
Tom Bacome	Information Technology	SmartGov Software	\$36,500	FY22	General	New
Tom Bacome	Information Technology	Audiovisual for Emergency Operations Center	\$45,000	FY23	General	Modified
Tom Bacome	Information Technology	Backup Infrastructure Replacement	\$35,000	FY24	General	Modified

Tom Bacome	Information Technology	Replacement of 2 Firewalls	\$17,000	FY25	General	Modified
Tom Bacome	Information Technology	City Hall Server Replacements	\$50,000	FY24	General	Unmodified
Tom Bacome	Information Technology	Storage Area Network Replacement	\$70,000	FY23	General	Umodified
Michael Long	Fire	Parking Structure	\$136,000	FY22	General	New
Michael Long	Fire	Replacement Apparatus -Fire Engine	\$700,000	FY23	CDBG	Modified
Michael Long	Fire	Thermal Imaging Cameras	\$17,000	FY22	General	Umodified
Paul Marzocca	Police	Additional Secured Parking	\$20,000	FY22	General	New
Paul Marzocca	Police	Gym Equipment	\$12,000	FY22	General	New
Paul Marzocca	Police	Pole Cameras (2)	\$26,500	FY22	General	New
Paul Marzocca	Police	Portable Radio for New Civilian Investigator	\$6,500	FY22	General	New
Paul Marzocca	Police	Portable Radio for New Detective	\$6,500	FY22	General	New
Paul Marzocca	Police	Unmarked Vehicle for Investigations Detective	\$35,000	FY22	General	New
Paul Marzocca	Police	Flooring Replacement	\$25,000	FY22	General	Modified
Paul Marzocca	Police	Vehicle Replacement Program - Police	\$1,282,000	FY22-26	General	Modifid
Jorge Gastelum	Development Services	Speed Radar Sign Installations	\$40,000	FY22	HURF	New
Paul Marzocca	Police	Portable Radio for New K9 Officer	\$6,500	FY23	General	New
Paul Marzocca	Police	2nd Canine, Training, Equipment & Vehicle	\$115,000	FY23	General	Modified
Nick Russo	Wastewater	Water Reclamation Facility Expansion	\$17,000,000	FY25		Modified