

# CITY OF EL MIRAGE CAPITAL PROJECT

Cactus Road Roadway Improvements (125th Drive to El Mirage Road)



**Submitted Department:** Community Development  
**Budgeted Department:** Community Development  
**Division:** Engineering

**Strategic Priorities:**



## PROJECT OVERVIEW

**Project No.:** 62124  
**Account No.:**  
**Project Amount:** \$ 347,000  
**Start Date:** July-2020  
**Grant Funding:** Yes  No   
**Related Projects:**  
**Project Status:** New

## PROJECT DESCRIPTION

This project will replace the current asphalt sidewalk along the north side of Cactus Road and west of El Mirage Road with concrete sidewalk. This project also proposes to include sidewalk ramps to comply with the Americans with Disabilities Act (ADA), curb & gutter and some pavement replacement to protect pedestrians from traveling vehicles.

## PROJECT JUSTIFICATION

## CIP REQUEST

Category:	Fund #	Funding Source:	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL REQUESTED
Design	21-HURF	Taxes	\$22,000					\$22,000
Land								\$0
Equipment								\$0
Buildings								\$0
Improvements	21-HURF	Taxes	\$325,000					\$325,000
<b>Total by Year</b>			\$347,000	\$0	\$0	\$0	\$0	
<b>TOTAL</b>								\$347,000
			FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	<b>TOTAL</b>
<b>Total Operating Costs</b>								\$0
<b>Total Anticipated Revenue/Cost Savings</b>								\$0

## PROJECT IMAGES



Proposed location