

VEHICLE REPLACEMENT PROGRAM

ENGINEERING

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Replace existing vehicles in Engineering/Community Development.

Replacement costs estimated at \$35,000 each for Ford Explorer or equivalent. Vehicles will be replaced when they reach 100K miles or 12 years of age.



CAPITAL BUDGET- BY CATEGORY AND FISCAL YEAR(S) FUNDS REQUESTED

Category:	Fund	Funding Source:	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	5 YEAR TOTAL	PROJECT TOTAL
Design									
Land									
Equipment	10- General	Taxes	\$35,000	\$35,000	\$35,000		\$70,000	\$175,000	\$175,000
Buildings									
Improvements									
Total			\$35,000	\$35,000	\$35,000		\$70,000	\$175,000	\$175,000