

VEHICLE REPLACEMENT PROGRAM - PARKS

PARKS

Replace existing vehicles in the Parks Department. Replacement costs estimated at \$47,000 each. Vehicles will be replaced when they reach 100K miles or 12 years of age.



CAPITAL BUDGET- BY CATEGORY AND FISCAL YEAR(S) FUNDS REQUESTED

Category:	Fund	Funding Source:	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	5 YEAR TOTAL	PROJECT TOTAL
Design									
Land									
Equipment	10- General	Taxes	\$47,000	\$94,000	\$47,000	\$47,000		\$235,000	\$329,000
Buildings									
Improvements									
Total			\$47,000	\$94,000	\$47,000	\$47,000		\$235,000	\$329,000