

VEHICLE REPLACEMENT PROGRAM - WATER

WATER

Replace existing vehicles in the Water Department. Replacement Cost \$47,000 each. Vehicles will be replaced when they reach 100k miles or 12 years of age.



CAPITAL BUDGET- BY CATEGORY AND FISCAL YEAR(S) FUNDS REQUESTED

Category:	Fund	Funding Source:	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	5 YEAR TOTAL	PROJECT TOTAL
Design									
Land									
Equipment	53- WATER	Fees	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$235,000	\$329,000
Buildings									
Improvements									
Total			\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$235,000	\$329,000