

**TRANSIT SERVICES AMENDMENT
 BETWEEN
 THE CITY OF EL MIRAGE
 AND
 THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY
 CONTRACT # 121-75-2022**

THIS AMENDMENT dated this 1st day of July, 2021, amends the following items of the Transit Service Agreement Contract #121-75-2021 entered into between the City of El Mirage and the Regional Public Transportation Authority, dated the 1st day of July 2020. (referred to as “Agreement”)

The following Sections amend those sections of the Master Agreement entered into July 1, 2020.

SCHEDULE “C” – ADA MANDATED PARATRANSIT SERVICE

ADA Mandated Paratransit Service Overview

Schedule C	
Valley Metro ADA Paratransit Service	
Effective July 1, 2021	
Service Overview	
Eligibility	ADA certified, and ADA eligible visitors
Passenger Types	
Riders	ADA certified and ADA eligible visitors

SCHEDULE “C” – EXHIBIT 4 – PAYMENTS TO PROVIDER

- FY21 Mixed Allocation Method – Paratransit
 - Mixed allocation provides a balanced methodology
 - Fixed costs allocate by trip
 - Fixed fee
 - Incentives/Other
 - VM costs
 - Variable costs allocated by mile
 - Trip costs
 - Fuel costs

The following Schedules amend those Schedules of the agreement entered into July 1, 2020.

The attached Schedule C amends Schedule C entered into July 1, 2020.

The attached Schedule E amends Schedule E entered into July 1, 2020.

All other terms of the Parties Transit Services Agreement dated July 1, 2020 remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____

Scott W. Smith, Chief Executive Officer

APPROVED AS TO FORM:

By: _____

Michael J. Minnaugh, General Counsel

CITY OF EL MIRAGE

By: _____

Alexis Hermosillo, Mayor

By: _____

Sharon Antes, City Clerk

APPROVED AS TO FORM:

By: _____

Justin Pierce, Member Attorney

SCHEDULE C – PARATRANSIT SERVICE, FINANCIAL INFORMATION, AND SERVICES COST ESTIMATE

For the period from July 1, 2021 through June 30, 2022, the Member will pay RPTA a total of **\$22,668.00** for the provision of regional paratransit services. The City shall pay the RPTA for the project in four (4) quarterly installments of **\$5,667.00**. Payment of invoices shall become due within thirty (30) calendar days after receipt of an invoice from RPTA. If at any time the costs of this program are projected to exceed the annual amount of **\$22,668.00**, the Parties will reduce service levels to stay within the budgeted amount.

**FY22 Paratransit Service
Funded by City of El Mirage**

	<u>Paratransit</u>
Trips:	
Paratransit trips	1,200
<u>Total Trips</u>	<u>1,200</u>
Cost:	
Contractor Transportation Cost	\$86,607
RPTA Salaries, Fringes & OHD	\$2,328
Contract Contingency	\$1,824
<u>Total Gross Program Cost</u>	<u>\$90,759</u>
Total Fare Revenue	(\$4,800)
CRRSA Act Federal Funding	(\$11,492)
ARP Act Federal Funding	(\$24,915)
<u>Total Net Program Cost Before PTF</u>	<u>\$49,553</u>
PTF Balance Available	\$26,885
PTF Applied	\$26,885
Member City Contributions:	
ADA-Costs	\$22,668
<u>Total Member City Contribution</u>	<u>\$22,668</u>

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ACT)
PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2021 to June 30, 2022 the maximum amount of Public Transportation Funds (PTF) available for the City of El Mirage is **\$26,885.00**. The PTF will pay actual costs for ADA trips and other trips taken by ADA certified individuals using non-ADA service or the RideChoice program up to the maximum amount. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Any remaining ADA PTF funds not used up to the maximum reimbursements may be requested by City for other ADA certified rider eligible expenses, and certified by the City’s chief financial officer or designee. RPTA will reimburse City within thirty (30) business days based upon availability of funds. City may request that reimbursements be made electronically. Wire transfers must be pre-arranged through the RPTA Finance Department.

Maximum amount: **\$26,885.00**