

Vehicle Replacement Program - Engineering/Community Development

Replace existing vehicles in Engineering/Community Development. Replacement costs estimated \$35,000 each for Ford Explorer or equivalent. Vehicles will be replaced when they reach 100,000 miles or 12 years of age.

Submitted By	Jorge Gastelum, Community Development Director
Request Owner	Jorge Gastelum, Community Development Director
Department	Development Services
Type	Other



Request Details

Division	Engineering	Activity Code	62006
Project Amount	\$70,000	Related Projects	None
Grant Funding	No	Strategic Priority	Effective Government
Bond Eligible	No	Enter Project Status	Unmodified

Description of Operational Costs

Operational costs estimated.

Project Status Explanation

This project has not been modified from previous CIP.

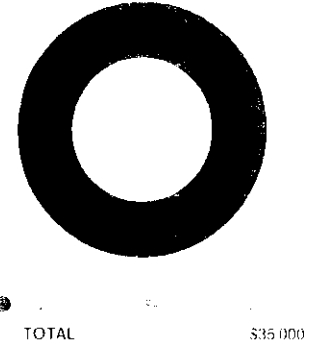
Capital Cost

\$35K

Capital Cost by Year



Capital Cost for All Years



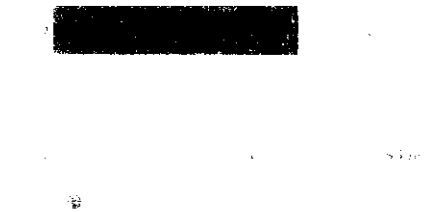
Capital Cost Breakdown

Capital Cost	FY2022
Equipment	\$35,000
Total	\$35,000

Funding Sources

\$35K

Funding Sources by Year



Funding Sources for All Years



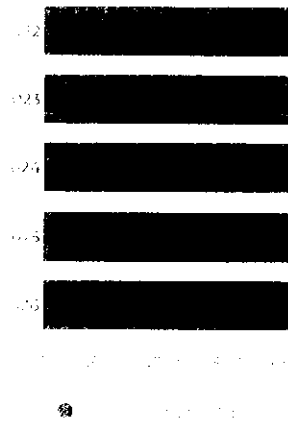
Funding Sources Breakdown

Funding Sources	FY2022
111 - General	\$35,000
Total	\$35,000

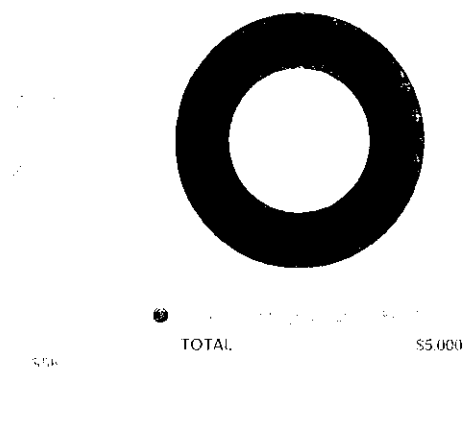
Operational Costs

\$5K

Operational Costs by Year



Operational Costs for All Years



Operational Costs Breakdown

Operational Costs	FY2022	FY2023	FY2024	FY2025	FY2026
Total Operating Costs	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

CITY OF EL MIRAGE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 01, 2021

GENERAL FUND

	PERIOD ACTUA	ENCUMBRANCE	YTD ACTUAL	TOTAL	BUDGET	UNEXPENDED	PCNT
DEVELOPMENT SERVICES							
COMMUNITY DEVELOPMENT							
PERSONNEL SERVICES							
111-5-1612-110	.00	.00	.00	.00	269,000.00	269,000.00	.0
111-5-1612-120	.00	.00	.00	.00	37,000.00	37,000.00	.0
111-5-1612-130	.00	.00	.00	.00	17,000.00	17,000.00	.0
111-5-1612-131	.00	.00	.00	.00	4,000.00	4,000.00	.0
111-5-1612-132	.00	.00	.00	.00	32,000.00	32,000.00	.0
111-5-1612-134	.00	.00	.00	.00	7,000.00	7,000.00	.0
111-5-1612-140	.00	.00	.00	.00	3,000.00	3,000.00	.0
111-5-1612-141	.00	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL PERSONNEL SERVICES	.00	.00	.00	.00	371,000.00	371,000.00	.0
MATERIAL & SUPPLIES							
111-5-1612-230	.00	.00	.00	.00	500.00	500.00	.0
111-5-1612-232	.00	.00	.00	.00	500.00	500.00	.0
111-5-1612-237	.00	.00	.00	.00	500.00	500.00	.0
111-5-1612-248	.00	.00	.00	.00	2,000.00	2,000.00	.0
111-5-1612-249	.00	.00	.00	.00	1,000.00	1,000.00	.0
111-5-1612-254	.00	.00	.00	.00	6,000.00	6,000.00	.0
111-5-1612-265	.00	.00	.00	.00	36,500.00	36,500.00	.0
TOTAL MATERIAL & SUPPLIES	.00	.00	.00	.00	47,000.00	47,000.00	.0
ADMINISTRATIVE SERVICES							
111-5-1612-311	.00	.00	.00	.00	72,000.00	72,000.00	.0
111-5-1612-351	.00	.00	.00	.00	1,000.00	1,000.00	.0
111-5-1612-360	.00	.00	.00	.00	500.00	500.00	.0
111-5-1612-361	.00	.00	.00	.00	1,500.00	1,500.00	.0
111-5-1612-362	.00	.00	.00	.00	500.00	500.00	.0
111-5-1612-370	.00	.00	.00	.00	1,000.00	1,000.00	.0
111-5-1612-381	.00	.00	.00	.00	1,500.00	1,500.00	.0
TOTAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	78,000.00	78,000.00	.0
CAPITAL OUTLAY/PROJECTS							
111-5-1612-617	.00	.00	.00	.00	36,500.00	36,500.00	.0
CAPITAL EQUIPMENT PURCHASE	.00	.00	.00	.00	36,500.00	36,500.00	.0



PFVT MOTORS, INC.

CONTRACT # ADSP017-166117

QUOTE DATE: 5/21/2021

SANDRA GONZALEZ
 9130 West Bell Road
 Peoria, Arizona 85382
 Direct: 480-696-5930
 Cell: 505-850-5504
 Fax: 480-393-5536
 Email: sgonzalez@peoriaford.com

CUSTOMER: El Mirage Public Works
 CONTACT: Mark Johnson
 E-MAIL: mjohnson@elmirageaz.gov

REFERENCE: WHITE EXPLORER

LEAD TIME: TBD

LINE ITEM	ORDER CODE	DESCRIPTION	PRICE
1	K7B	2021 FORD EXPLORER BASE 4X2	\$ 27,592.00
2	99H	2.3L ECOBOOST	INC
3	942	DAYTIME RUNNING LAMPS	\$ 45.00
4	DIO	TINT - 20%	INC
5	DIO	ADDITIONAL KEYS	INC
6	DIO	ALL-WEATHER FLOOR MATS FRONT AND REAR	\$ 195.00
7	DIO	HD SEAT COVERS FRONT AND REAR	\$ 400.00
8	DIO	CARGO FLOOR LINER - AREA PROTECTOR	\$ 150.00
9	DIO	REAR BUMPER PROTECTOR	\$ 550.00
10	52T	CLASS III TRAILER TOW PACKAGE	\$ 625.00
11	21F	CARGO MANAGEMENT SYSTEM	\$ 265.00
12	DIO	SPLASH GUARDS	\$ 350.00
13	DIO	WHEEL LOCKS	\$ 225.00
14	DIO	DOOR GUARDS	\$ 400.00
15	DIO	WIND DEFLECTORS - FRONT WINDOWS	\$ 425.00
16	DIO	TRAILER HITCH WIRING HARNESS	\$ 125.00
17	DIO	TRAILER HITCH BALL MOUNT	\$ 95.00
TAXABLE TOTAL			\$ 31,442.00
SALES TAX			\$ 2,546.80
WARRANTY COST			\$ -
TIRE TAX			\$ 5.00
FREIGHT			\$ -
TOTAL PER UNIT			\$ 33,993.80
QUANTITY OF UNITS			1
PO TOTAL			\$ 33,993.80

*ALL VEHICLES PURCHASED ON STATE CONTRACT SHALL INCLUDE FOLLOWING OPTIONS, UNLESS OPTION IS ELECTED TO BE DELETED:

- BLUETOOTH - AM/FM/RADIO, CRUISE CONTROL, POWER DOORS AND WINDOWS, 4 ENTRANCE KEYS, FRONT AND REAR A/C - WHEN AVAILABLE, CLOTH SEATS, REAR CAMERA, SPARE TIRE, FLOOR MATS, ARIZONA LEGAL TINT

ALL TRUCKS WILL INCLUDE ADDITIONAL OPTIONS:

- ANTI-SLIP DIFFERENTIAL AND TOW HOOKS (2WD/4WD)
 - 4WD TRUCKS - SKID PLATES

THANK YOU FOR YOUR BUSINESS!

Contract Amendment Summary

CONTRACTOR: PFVT Motors-ADSP017-166117	AMENDMENT NO.: 7
DESCRIPTION: Vehicles, New Purchases	

Pursuant to the Uniform Terms and Conditions, Section 5, Contract Changes, the above referenced contract is amended. Summary of changes is as follows:

1. Amendment Seven (7) to mutually extend this contract from April 4, 2021 through March 31, 2022 unless terminated, canceled or extended as otherwise provided in the contract.
2. All other terms, conditions and provisions of this contract remain unchanged.

PFVT MOTORS, LLC DBA PEORIA FORD EFFECTIVE 01/01/2021 PRICING

Make	Vehicle Category	Model	Model Code	Fuel	Additional Description	MSRP	Cutoff Dates	2021 Base Pricing
FORD	CUTAWAY VAN	2021 ECONOLINE	E3F	Unleaded	2021 E350 Cutaway	\$ 35,780.00	TBD	\$ 28,046.00
Ford	CUTAWAY VAN	2021 ECONOLINE	E3F	Unleaded	2021 E350 Cutaway DRW	\$ 36,205.00	TBD	\$ 28,237.00
FORD	CUTAWAY VAN	2021 ECONOLINE	E4F	Unleaded	2021 E450 Cutaway	\$ 38,975.00	TBD	\$ 30,810.00
Ford	MID-SIZE SUV	BRONCO	E5B	Unleaded	Bronco Base 4 Door 4x4	TBD	TBD	TBD
Ford	COMPACT SUV	BRONCO SPORT	R9A	Unleaded	BRONCO SPORT 4 DOOR 4X4	\$ 28,362.00	TBD	\$ 25,399.00
FORD	SUB-COMPACT SUV	Ecosport	S2F	Unleaded	S FWD	\$ 21,680.00	TBD	\$ 19,995.00
FORD	SUB-COMPACT SUV	Ecosport	S3F	Unleaded	S 4x4	\$ 22,995.00	TBD	\$ 22,367.00
FORD	CROSSOVER	EDGE	K3G	Unleaded	SE FWD	\$ 31,100.00	TBD	\$ 28,292.00
Ford	CROSSOVER	EDGE	K3J	Unleaded	Crossover 5-Door FWD	\$ 36,225.00	TBD	\$ 30,929.00
FORD	CROSSOVER	EDGE	K4G	Unleaded	SE AWD	\$ 33,095.00	TBD	\$ 30,076.00
Ford	CROSSOVER	EDGE	K4J	Unleaded	Crossover 5-Door AWD	\$ 38,030.00	TBD	\$ 33,030.00
FORD	COMPACT SUV	ESCAPE	U0B	Hybrid	SE Sport Hybrid FWD	\$ 29,460.00	TBD	\$ 24,564.00
FORD	COMPACT SUV	ESCAPE	U0F	Unleaded	S FWD	\$ 24,885.00	TBD	\$ 21,470.00
Ford	COMPACT SUV	ESCAPE	U0G	Unleaded	Compact 5-Door FWD SUV	\$ 27,965.00	TBD	\$ 24,599.00
FORD	COMPACT SUV	ESCAPE	U9B	Hybrid	SE Sport Hybrid 4WD	\$ 30,960.00	TBD	\$ 27,245.00
Ford	COMPACT SUV	ESCAPE	U9F	Unleaded	Compact 5 Door AWD SUV	\$ 27,740.00	TBD	\$ 24,630.00
FORD	COMPACT SUV	ESCAPE	U9G	Unleaded	SE 4WD	\$ 26,385.00	TBD	\$ 24,871.00
FORD	COMPACT ELECTRIC SUV	ESCAPE PHEV	U0E	Plug-In	SE FWD PHEV ELECTRIC	\$ 33,040.00	TBD	\$ 29,818.00
FORD	FULL SIZE SUV	EXPEDITION	U1F	Unleaded	XL 4X2	\$ 48,990.00	TBD	\$ 38,117.00
FORD	FULL SIZE SUV	EXPEDITION	U1G	Unleaded	XL 4X4	\$ 51,990.00	TBD	\$ 40,937.00
Ford	FULL - SIZE SUV	EXPEDITION	K1H	Unleaded	FULL SIZE 5 DOOR EXTENDED 4X2 & PASS SUV	\$ 56,505.00	TBD	\$ 47,154.00
Ford	FULL - SIZE SUV	EXPEDITION	K1J	Unleaded	FULL SIZE 5 DOOR 4X4 & PASS SUV	\$ 59,500.00	TBD	\$ 49,861.00
Ford	FULL - SIZE SUV	EXPEDITION	U1H	Unleaded	FULL SIZE 5 DOOR 4X2 & PASS SUV	\$ 54,500.00	TBD	\$ 44,399.00
Ford	FULL - SIZE SUV	EXPEDITION	U1J	Unleaded	FULL SIZE 5 DOOR 4X4 PASS SUV	\$ 57,675.00	TBD	\$ 47,135.00
FORD	EXT LENGTH SUV	EXPEDITION MAX	K1F	Unleaded	MAX XL 4X2	\$ 53,025.00	TBD	\$ 42,682.00
FORD	EXT LENGTH SUV	EXPEDITION MAX	K1G	Unleaded	MAX XL 4X4	\$ 56,035.00	TBD	\$ 44,589.00
FORD	FULL SIZE SPECIAL SERVICE SUV	EXPEDITION SSV	U1F	Unleaded	SSV 4X2 - 102A	\$ 49,125.00	TBD	\$ 36,525.00
FORD	FULL SIZE SPECIAL SERVICE SUV	EXPEDITION SSV	U1G	Unleaded	SSV 4X4 - 102A	\$ 52,890.00	TBD	\$ 38,962.00
FORD	MID-SIZE SUV	EXPLORER	K7B	Unleaded	BASE FWD	\$ 32,765.00	TBD	\$ 27,592.00
Ford	MID - SIZE SUV	EXPLORER	K7D	Unleaded	RWD SUV.XLT	\$ 35,350.00	TBD	\$ 30,212.00
FORD	MID-SIZE SUV	EXPLORER	K8B	Unleaded	BASE 4WD	\$ 34,765.00	TBD	\$ 28,750.00
Ford	MID - SIZE SUV	EXPLORER	K8D	Unleaded	4WD SUV XLT	\$ 37,275.00	TBD	\$ 32,535.00
FORD	1/2 TON REGULAR CAB	F150	F1C	Unleaded	F150 4X2 XL - 3.3L, 2.7L, 3.5L, 5.0L, HYBRID, DIESEL OPTIONS	\$ 31,750.00	TBD	\$ 22,447.00
FORD	1/2 TON REGULAR CAB	F150	F1E	Unleaded	F150 4X4 XL - 3.3L, 2.7L, 3.5L, 5.0L, HYBRID, DIESEL OPTIONS	\$ 36,657.00	TBD	\$ 25,996.00
FORD	1/2 TON CREW CAB	F150	W1C	Unleaded	F150 4X2 XL - 3.3L, 2.7L, 3.5L, 5.0L, HYBRID, DIESEL OPTIONS	\$ 38,525.00	TBD	\$ 27,525.00
FORD	1/2 TON CREW CAB	F150	W1E	Unleaded	F150 4X4 XL - 3.3L, 2.7L, 3.5L, 5.0L, HYBRID, DIESEL OPTIONS	\$ 39,225.00	TBD	\$ 30,750.00
FORD	1/2 TON EXT CAB	F150	X1C	Unleaded	F150 4X2 XL - 3.3L, 2.7L, 3.5L, 5.0L, HYBRID, DIESEL OPTIONS	\$ 37,425.00	TBD	\$ 25,125.00