

SmartGov Software

The SmartGov application is a software solution that streamlines permitting, planning/zoning, inspections, code enforcement, and business licensing. This project includes the software and also the project implementation using proven processes and methodologies managed by an experienced project manager dedicated to delivering a successful project. Furthermore, integrations to both finance (GL) and merchant services for web-based payments are included.

Submitted By	Tom Bacome, Information Technology Director
Request Owner	Tom Bacome, Information Technology Director
Est. Start Date	07/01/2021
Department	Development Services
Type	Other



Supplemental Attachments

SmartGov/resource/cleargov-Quote prod/projects/documents/bb252d46defod98540a7.pdf

Request Details

Division	General
Activity Code	62215
Project Amount	\$36,500
Related Projects	None
Grant Funding	No
Strategic Priority	Effective Government
Bond Eligible	No
Enter Project Status	New

Description of Operational Costs

The software operates on a subscription model, therefore the operational costs are necessary for the continued use of the software each year.

Project Status Explanation

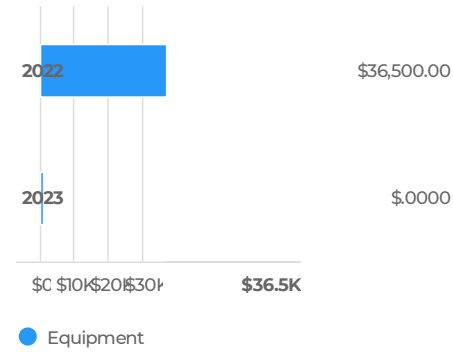
Working with Development Services a new software package was reviewed to facilitate better tracking of projects and interaction between the City, its customers and Citizens. Upon review, it was found that the software could also consolidate and potentially enhance the applications in use by Code Compliance and Business Licensing.

Capital Cost

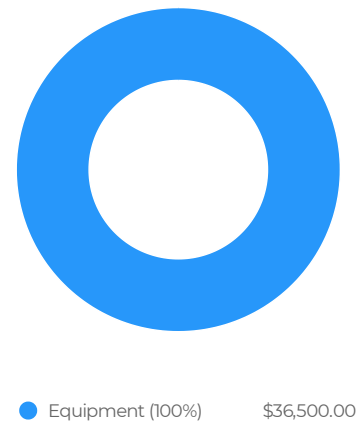
FY2022 Budget
\$36,500

Total Budget (all years)
\$36.5K

Capital Cost by Year



Capital Cost for All Years



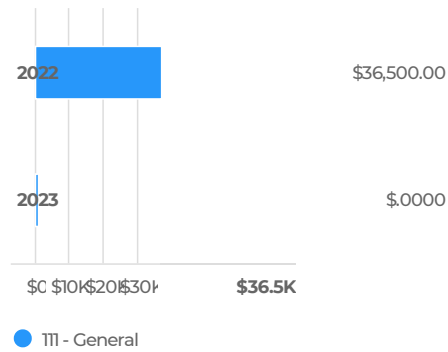
Capital Cost Breakdown		
Capital Cost	FY2022	FY2023
Equipment	\$36,500	
Total	\$36,500	

Funding Sources

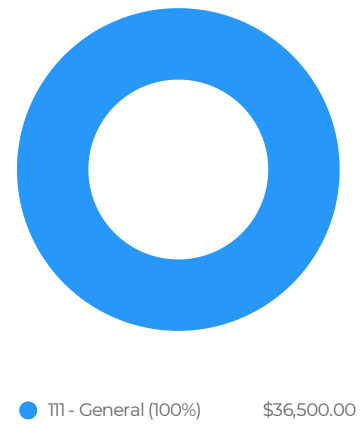
FY2022 Budget
\$36,500

Total Budget (all years)
\$36.5K

Funding Sources by Year



Funding Sources for All Years



Funding Sources Breakdown		
Funding Sources	FY2022	FY2023
111 - General	\$36,500	
Total	\$36,500	

Operational Costs

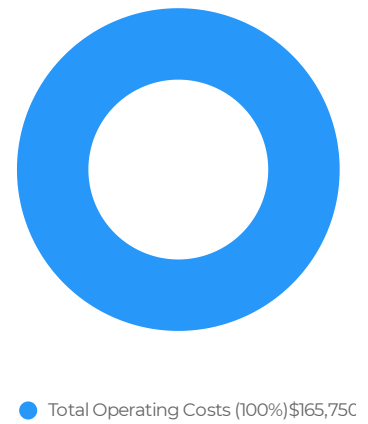
FY2022 Budget
\$31,000

Total Budget (all years)
\$165.75K

Operational Costs by Year



Operational Costs for All Years



Operational Costs Breakdown

Operational Costs	FY2022	FY2023	FY2024	FY2025	FY2026
Total Operating Costs	\$31,000	\$31,000	\$32,500	\$34,750	\$36,500
Total	\$31,000	\$31,000	\$32,500	\$34,750	\$36,500