

K-9 Officer Position Costs:

Item	Cost	Note
<u>Wages/Benefits</u>		
Police Starting Wages	\$ 56,950.40	Does not include overtime
Social Security-6.2%	\$ 3,701.00	
Medicare-1.45%	\$ 865.00	
PSPRS	\$ 20,998.00	Police retirement cost-employee new to PSPRS-34.33%
Medical	\$ 13,584.36	Medical - Family employer cost-\$1,132.03 per month
Dental	\$ 1,311.24	Dental-Family employer cost-\$109.27 per month
Worker's comp rate	\$ 2,542.00	Worker's comp rate -police and fire = 4.38%
Unemployment-First 7k each year	\$ 224.70	Unemployment-First 7k each year
Retirement - 457 Plan	\$ 910.00	Per pay day per police 457 (\$35)
Holiday hours	\$ 2,738.00	100 holiday hours (police) at regular rate
<i>Total</i>	<i>\$ 103,824.70</i>	
Prorated for 8 months	\$69,216.40	
<u>Recruitment</u>		
Polygraph	\$ 280.00	one-time
Psychological	\$ 400.00	one-time
Medical	\$ 350.00	one-time
<u>Miscellaneous</u>		
Cancer Insurance	\$ 50.00	annual
Shooters World	\$ 150.00	annual
<u>Weapons</u>		
Glock Handgun	\$ 450.00	one-time with 5 year replacement
Rifle	\$ 1,945.00	one-time with 5 year replacement
Taser	\$ 3,696.00	Total/one-time partial payment, then 5 year contract
Helmet with bag	\$ 228.00	one-time with 5 year replacement
Ballistic Shield with pouch	\$ 2,125.00	one-time with 5 year replacement

<u>Other</u>		
Body Worn Camera	\$	2,000.00 one-time / contractual
Portable Radio	\$	5,554.00 one-time with a 5 year replacement
RWC (Regional Wireless)	\$	402.00 annual
MDC (for covert operations)	\$	5,000.00 Does not include TraCS equip or computer dock
Cell Phone	\$	864.00 annual
RSA Token	\$	75.00 annual
Microsoft License	\$	150.00 annual

<u>Uniforms</u>		
Badge	\$	125.00 one-time
Business Cards	\$	50.00 initial pmt, then as needed
Initial Allowance Payment	\$	675.00 one-time, then \$1350 annual
Initial Misc. Equip	\$	500.00 one-time
Ballistic Vest	\$	800.00 one-time with a 5 year replacement

Sub-total	\$	25,589.00
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<u>K-9 Costs</u>		
New canine	\$	11,250.00
Training and travel/per diem costs	\$	10,500.00
Housing, Medical and Essentials	\$	5,000.00
Total	\$	26,750.00 All costs covered by donations

<u>Vehicles</u>		
Chev Tahoe	\$	56,783.78
K-9 Vehicle Equipment	\$	20,000.00
Motorola (radios)	\$	6,391.76
Total	\$	83,175.54

Grand Total	\$	204,730.94
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