

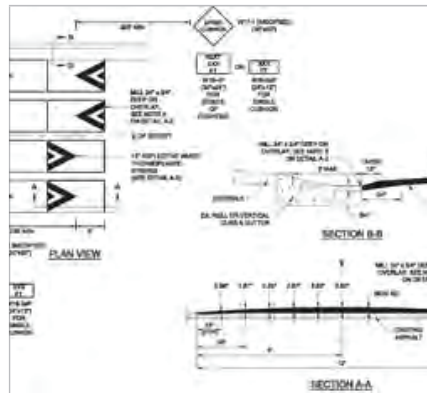
# Neighborhood Traffic Calming Program (NTCP)

In response to continued concerns about traffic speed in neighborhoods, this program will define the Goals, Objectives and Policies for the NTCP and shall serve as the adopted guidelines to follow for neighborhood participation. The NTCP will work in cooperation with neighborhoods to promote the preservation of the residential character of El Mirage's neighborhoods and to help improve the overall quality of life. The NTCP is designed to address traffic speed concerns in residential areas of the City that may have a negative influence on the health, safety, and welfare of El Mirage citizens.

Submitted By	Jorge Gastelum, Community Development Director
Request Owner	Jorge Gastelum, Community Development Director
Est. Start Date	07/01/2020
Department	Development Services
Type	Other



Speed Hump



Speed Cushion Detail

Request Details			
Division	Engineering	Activity Code	62115
Project Amount	\$220,000	Related Projects	None
Grant Funding	No	Strategic Priority	Quality Lifestyle
Bond Eligible	No	Enter Project Status	Modified

## Description of Operational Costs

No operating costs

## Project Status Explanation

Originally, this request was \$100,000 in FY21 and \$100,000 in FY22. There was \$100,000 in FY21 and the request was modified to \$40,000 in each year from FY22, FY24 and FY26.

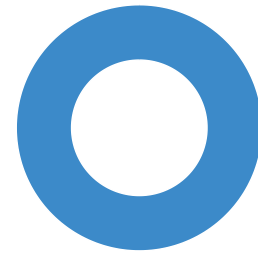
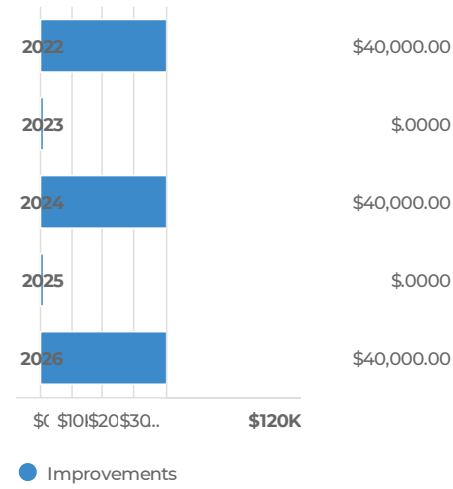
# Capital Cost

Capital Cost by Year

Capital Cost for All Years

FY2022 Budget  
**\$40,000**

Total Budget (all years)  
**\$120K**



● Improvements (100%) \$120,000.00  
**TOTAL \$120,000**

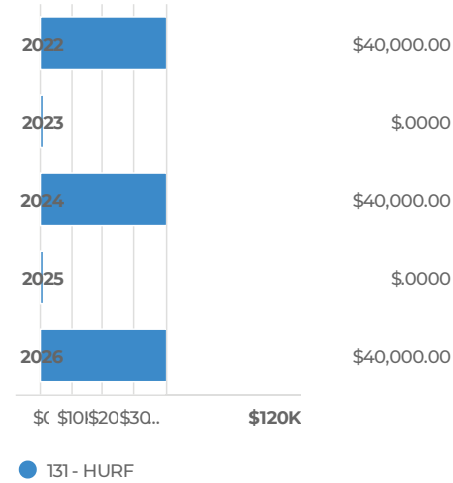
Capital Cost Breakdown					
Capital Cost	FY2022	FY2023	FY2024	FY2025	FY2026
Improvements	\$40,000		\$40,000		\$40,000
<b>Total</b>	<b>\$40,000</b>		<b>\$40,000</b>		<b>\$40,000</b>

# Funding Sources

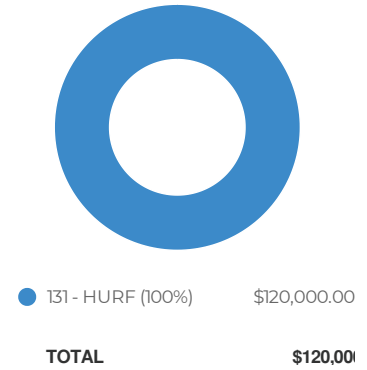
FY2022 Budget  
**\$40,000**

Total Budget (all years)  
**\$120K**

Funding Sources by Year



Funding Sources for All Years



## Funding Sources Breakdown

Funding Sources	FY2022	FY2023	FY2024	FY2025	FY2026
131 - HURF	\$40,000		\$40,000		\$40,000
<b>Total</b>	<b>\$40,000</b>		<b>\$40,000</b>		<b>\$40,000</b>