

NET

COURTESY CHEVROLET

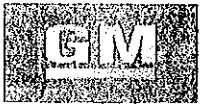
10/26/2021

STATE OF ARIZONA
VEHICLE QUOTE
STATE CONTRACT # ADSP017-166120

VEHICLE	2021 CHEVROLET TAHOE PPV 9C1 2WD	\$ 36,697.85
	AEP BUILD - PATROL	\$ 20,068.76
	DESERT EDGE - BLACK WHITE PAINT	\$ 1,199.00
	1ST IMPRESSIONS - DECALS	\$ 871.00
TOTAL		\$ 58,836.61
SALES TAX		\$ 4,916.34
TIRE TAX		\$ 5.00
GRAND TOTAL		\$ 63,757.95

INCOMING STOCK UNIT

NEW 10/26/2021



Vehicle: [Fleet] 2021 Chevrolet Tahoe (CC10706) 2WD 4dr Commercial (Complete)

Selected Model and Options

MODEL

CODE	MODEL	Invoice	MSRP
CC10706	2021 Chevrolet Tahoe 2WD 4dr Commercial	\$45,691.80	\$48,300.00

COLORS

CODE	DESCRIPTION
GBA	Black

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
Z56	Suspension Package, heavy-duty, police-rated Full independent suspension with monotube dampers, linear coil springs, 35mm solid front stabilizer bar and 32mm hollow rear stabilizer bar (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
FE9	Emissions, Federal requirements	\$0.00	\$0.00
L84	Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)	\$0.00	\$0.00
MQC	Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (Most vehicles built on or after 6-7-2021 with a V8 engine will have (NSS) Not Equipped with Automatic Stop/Start, which removes Automatic Stop/Start, Engine control stop/start disable button and its content.) (STD)	\$0.00	\$0.00
C5Z	GVWR, 7200 lbs (3266 kg) (Included and only available with (9C1) Police Package, 2WD model only.)	Inc.	Inc.
GU5	Rear axle, 3.23 ratio	\$0.00	\$0.00
1FL	Commercial Preferred Equipment Group includes standard equipment	\$0.00	\$0.00
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) steel (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
XCS	Tires, 275/55R20SL all-season, blackwall, Firestone Firehawk Pursuit (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
GBA	Black	\$0.00	\$0.00
AZ3	Seats, front 40/20/40 split-bench (STD)	\$0.00	\$0.00
H1T	Jet Black, cloth seat trim (Requires (9C1) Police Vehicle.)	\$0.00	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)	\$0.00	\$0.00

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Data Version: 14588. Data Updated: Sep 1, 2021 1:41:00 AM PDT.



Vehicle: [Fleet] 2021 Chevrolet Tahoe (CC10706) 2WD 4dr Commercial (Complete)

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
9C1	Identifier for Police Package Vehicle includes, (K47) heavy-duty air filter, (KX4) 250 amp high output alternator, (K6K) 760 cold-cranking amps auxiliary battery, electrical power & vehicle signals for customer connection located at the center front floor. Auxiliary battery circuit for customer connection located in the rear cargo area, (Z56) heavy-duty, police-rated suspension, (XCS) 275/55R20SL all-season tires, (RAV) P275/55R20 all-season spare tire, Police brakes, (RC1) front skid plate, (PXT) 20" steel wheels, Certified speedometer, SEO (5J3) Surveillance Mode interior lighting calibration, SEO (UT7) blunt cut cargo area and blunt cut console area ground wires, (V53) delete luggage rack side rails, (ATD) third row seat delete, (NP0) active single-speed transfer case (4WD only).	(\$3,913.00)	(\$4,300.00)
NSS	Not Equipped with Automatic Stop/Start, see dealer for details (Most vehicles built on or after 6-7-2021 with a V8 engine will have (NSS) Not Equipped with Automatic Stop/Start, which removes Automatic Stop/Start, Engine control stop/start disable button and its content.) *CREDIT*	(\$45.50)	(\$50.00)
V03	Cooling system, extra capacity (Included and only available with (9C1) Police Vehicle or (NHT) Max Trailing Package. Not included when (LM2) Duramax 3.0L Turbo-Diesel I6 engine is ordered.)	Inc.	Inc.
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating (packaged behind left rear cargo area panel) (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
K3W	Battery, 900 cold-cranking amps with 95 amp hour rating (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
KX4	Alternator, 220 amps (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	Inc.	Inc.
RC1	Skid plate, front (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
J55	Brake system, heavy duty with front Brembo calipers and 16" front rotors (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
—	Capless Fuel Fill (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
RAV	Tire, spare P275/55R20 all-season, blackwall, Firestone Firehawk Pursuit (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
WUA	Fascia, front high-approach angle (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
V53	Luggage rack side rails, delete (Included with (9C1) Police Vehicle.) *CREDIT*	Inc.	Inc.
—	Exterior ornamentation delete (front & rear Chevrolet bowties will remain) (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
ATD	Seat delete, third row passenger *CREDIT*	Inc.	Inc.
R7N	Not Equipped with Steering Column Lock see dealer for details (Most vehicles built on or after 7-5-2021 will have (R7N) Not Equipped with Steering Column Lock, which deletes (N06) Steering Column Lock.) *CREDIT*	(\$45.50)	(\$50.00)

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Vehicle: [Fleet] 2021 Chevrolet Tahoe (CC10706) 2WD 4dr Commercial (Complete)

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
VZ2	Speedometer calibration (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Instrumentation, analog with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
AX2	Key, unique (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Theft-deterrent system, vehicle, PASS-Key III (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Power supply, 50-amp, power supply, auxiliary battery passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Power supply, 100-amp, auxiliary battery, rear electrical center (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Power supply, 120-amp, (4) 30-amp circuit, Primary battery relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Seat belts, 3-point, all seating positions (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
---	Lane Keep Assist Delete	Inc.	Inc.
VXT	Incomplete vehicle (Included and only available with (9C1) Police Vehicle. Included and only available with (ATZ) rear seat delete.)	Inc.	Inc.
---	Protected idle allows vehicle engine to remain idling and vehicle immobilized while FOB is outside vehicle (Included and only available (9C1) Police Vehicle.)	Inc.	Inc.
5J3	Calibration, Surveillance Mode interior lighting (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
5J9	Calibration taillamp flasher, Red/White (Included and only available with SEO (6J7) headlamp and taillamp flasher system. Requires (9C1) Police Vehicle.)	Inc.	Inc.
5LO	Calibration taillamp flasher, Red/Red (Included and only available with SEO (6J7) headlamp and taillamp flasher system. Requires (9C1) Police Vehicle.)	Inc.	Inc.
5T5	Seats, front cloth and second row vinyl (Not available with (A50) front bucket seats.)	\$0.00	\$0.00
6C7	Lighting, red and white front auxiliary dome Red and white LED auxiliary dome lamp is located on headliner between front row seats. The auxiliary lamp is wired independently from standard dome lamp (Requires (9C1) Police Vehicle.)	\$154.70	\$170.00
6J4	Wiring, horn and siren circuit (Requires (9C1) Police Vehicle.)	\$50.05	\$55.00
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire (Requires (9C1) Police Vehicle. Includes SEO (5J9) taillamp flasher calibration, Red/White and SEO (5LO) taillamp flasher calibration, Red/Red.)	\$45.50	\$50.00
7X3	Spotlamp, left-hand Not available with SEO (7X2) left and right-hand spotlamps. Requires (9C1) Police Vehicle.)	\$728.00	\$800.00

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Vehicle: [Fleet] 2021 Chevrolet Tahoe (CC10706) 2WD 4dr Commercial (Complete)

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
9G8	Headlamps, Daytime Running Lamps and automatic headlamp control delete deletes standard Daytime Running Lamps and automatic headlamp control features (Requires (9C1) Police Vehicle.)	\$45.50	\$50.00
T66	Wiring provision, for outside mirrors and cargo side mirrors (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
UT7	Ground wires, blunt cut cargo area and blunt cut console area (Included and only available with (9C1) Police Vehicle.)	Inc.	Inc.
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly (Requires a Fleet or Government order type.) (Included with SEO (6C7) red and white front auxiliary dome lighting, SEO (6N6) door locks and handles, SEO (7X2) left- and right-hand spotlamps, SEO (7X3) left-hand spotlamp, SEO (T53) alternate flashing Red & Blue rear compartment lid warning lamps, SEO (UN9) Radio Suppression Package, SEO (6J3) grille lamps and siren speakers wiring, SEO (6J4) horn and siren circuit wiring and SEO (WX7) auxiliary speaker wiring.)	\$125.00	\$0.00
Options Total		(\$2,855.25)	(\$3,275.00)

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Vehicle: [Fleet] 2021 Chevrolet Tahoe (CC10706) 2WD 4dr Commercial (Complete)

Price Summary

PRICE SUMMARY

	Invoice	MSRP
Base Price	\$45,691.80	\$48,300.00
Total Options	(\$2,855.25)	(\$3,275.00)
Vehicle Subtotal	\$42,836.55	\$45,025.00
Dealer Advertising Adjustment	\$0.00	\$0.00
Destination Charge	\$1,695.00	\$1,695.00
Grand Total	\$44,531.55	\$46,720.00

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Data Version: 14586. Data Updated: Sep 1, 2021 1:41:00 AM PDT.

Date: 10/12/2021 02:42 PM
 Estimate ID: 6130
 Estimate Version: 0
 Preliminary
 Profile ID: * PHX IFB-18-FSD-056

Desert Edge Auto Body

7630 N. 67th Ave., Glendale, AZ 85301
 (623) 584-3409
 Fax: (623) 878-2390
 Email: desertedgeab@msn.com

Damage Assessed By: Sherri Lowe
 Classification: None

Deductible: UNKNOWN
 Claim Number: EL MIRAGE 2022

Owner: COURTESY CHEVROLET

Mitchell Service: 912300

Description: 2021 Chevrolet Tahoe LS
 Body Style: 4D Ut Drive Train: 5.3L Inj 8 Cyl 2WD
 OEM/ALT: O Search Code: None
 Options: PASSENGER AIRBAG, POWER DRIVER SEAT, POWER LOCK, POWER WINDOW, POWER STEERING
 REAR WINDOW DEFOGGER, AIR CONDITION, CRUISE CONTROL, TILT STEERING COLUMN
 AM/FM STEREO, DRIVER AIRBAG, HEATED EXTERIOR MIRROR, REAR (DUAL-ZONE) AC
 POWER PASSENGER SEAT, FRONT SIDE AIRBAG WITH HEAD PROTECTION, LUGGAGE RACK
 ANTI-LOCK BRAKE SYS., TRACTION CONTROL, RUNNING BOARDS, ALUM/ALLOY WHEELS
 REARVIEW CAMERA, REMOTE IGNITION, TIRE INFLATION/PRESSURE MONITOR
 ANTI-THEFT SYSTEM, AUXILIARY INPUT, BLUETOOTH WIRELESS CONNECTIVITY, HD RADIO
 LEATHER STEERING WHEEL, SATELLITE RADIO, TOW HITCH RECEIVER
 POWER ADJUSTABLE EXTERIOR MIRROR, PRIVACY GLASS, AUTO AIR CONDITION
 FIRST ROW BUCKET SEAT, TELEMATIC SYSTEMS, THIRD ROW SEAT
 REAR HEATING, VENTILATION & AIR CONDITIONING, CLOTH SEAT, SIDE AIRBAGS
 SECOND ROW SIDE AIRBAG WITH HEAD PROTECTION, MP3 PLAYER, HEATED STEERING WHEEL
 DAYTIME RUNNING LIGHTS, DRIVER SEAT WITH POWER LUMBAR SUPPORT
 ELECTRONIC PARKING AID, ELECTRONIC STABILITY CONTROL
 FRONT SEATS WITH POWER LUMBAR SUPPORT, KEYLESS ENTRY SYSTEM
 LIMITED SLIP DIFFERENTIAL, RAIN SENSING WIPERS, REAR BENCH SEAT
 SMART KEY SYSTEM, STEERING WHEEL AUDIO CONTROLS

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type/ Part Number	Dollar Amount	Labor Units
1	202209	REF	REFINISH	R Frt Door Outside			2.8
2	202210	REF	REFINISH	L Frt Door Outside			2.6
3	202247	BDY	REMOVE/INSTALL	R Frt Rear View Mirror			0.3 #
4	202248	BDY	REMOVE/INSTALL	L Frt Rear View Mirror			0.3 #
5	202249	BDY	REMOVE/INSTALL	R Frt Upr Door Glass Reveal Moulding			0.3 #
6	202250	BDY	REMOVE/INSTALL	L Frt Upr Door Glass Reveal Moulding			0.3 #
7	202251	BDY	REMOVE/INSTALL	R Frt Door Front Applique			0.2 #
8	202252	BDY	REMOVE/INSTALL	L Frt Door Front Applique			0.2 #
9	202253	BDY	REMOVE/INSTALL	R Frt Otr Door Belt Moulding			0.2
10	202254	BDY	REMOVE/INSTALL	L Frt Otr Door Belt Moulding			0.2
11	202255	BDY	REMOVE/INSTALL	R Frt Door Rear Applique			0.3 #
12	202256	BDY	REMOVE/INSTALL	L Frt Door Rear Applique			0.3 #
13	202116	BDY	REMOVE/INSTALL	R Frt Door Trim Panel			0.4
14	202117	BDY	REMOVE/INSTALL	L Frt Door Trim Panel			0.4
15	202281	BDY	REMOVE/INSTALL	R Frt Otr Door Handle			0.3 #
16	202282	BDY	REMOVE/INSTALL	L Frt Otr Door Handle			0.3 #
17	202233	REF	REFINISH	R Rear Door Outside			2.2
18	202234	REF	REFINISH	L Rear Door Outside			2.2

ESTIMATE RECALL NUMBER: 10/12/2021 14:33:59 6130
 Mitchell Data Version: OCT_21_V

Software Version: 7.1.241

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Date: 10/12/2021 02:42 PM
 Estimate ID: 6130
 Estimate Version: 0
 Preliminary
 Profile ID: * PHX IFB-18-FSD-056

19	202186	BDY	REMOVE/INSTALL	R Rear Door Front Applique			0.2 #
20	202187	BDY	REMOVE/INSTALL	L Rear Door Front Applique			0.2 #
21	202190	BDY	REMOVE/INSTALL	R Rear Door Rear Applique			0.2 #
22	202191	BDY	REMOVE/INSTALL	L Rear Door Rear Applique			0.2 #
23	202308	BDY	REMOVE/INSTALL	R Rear Otr Door Belt Moulding			0.2
24	202309	BDY	REMOVE/INSTALL	L Rear Otr Door Belt Moulding			0.2
25	200979	BDY	REMOVE/INSTALL	R Rear Door Trim Panel			0.4
26	200980	BDY	REMOVE/INSTALL	L Rear Door Trim Panel			0.4
27	201027	BDY	REMOVE/INSTALL	R Rear Otr Door Handle			0.3 #
28	201028	BDY	REMOVE/INSTALL	L Rear Otr Door Handle			0.3 #
29	201070	GLS	REMOVE/INSTALL	R Rear Door Stationary Vent Glass	Existing		0.4 #r
30	201071	GLS	REMOVE/INSTALL	L Rear Door Stationary Vent Glass	Existing		0.4 #r
31	900500	REF *	ADD'L LABOR OP	Special Mask, Glass and Misc Trim not Removed	Existing		1.5*
32	201230	REF	REFINISH	Roof Panel Outside			4.5*
33	933018	REF	ADD'L OPR	Mask For Overspray			0.3*
34	AUTO		ADD'L COST	Paint/Materials			400.00 *

* - Judgment Item
 # - Labor Note Applies
 r - CEG R&R Time Used For This Labor Operation

Estimate Totals

I. Labor Subtotals	Units	Rate	Add'l Labor Amount	Sublet Amount	Totals	II. Part Replacement Summary	Amount
Body	6.6	34.00	0.00	0.00	224.40 T		
Refinish	16.1	34.00	0.00	0.00	547.40 T	Total Replacement Parts Amount	0.00
Glass	0.8	34.00	0.00	0.00	27.20 T		
Taxable Labor					799.00		
Labor Summary	23.5				799.00		
III. Additional Costs					Amount	IV. Adjustments	
Taxable Costs					400.00	Customer Responsibility	
Total Additional Costs					400.00		
Paint Material Method: Rates Init Rate = 28.00 , Init Max Hours = 99.9, Addl Rate = 0.00							
						I. Total Labor:	799.00
						II. Total Replacement Parts:	0.00
						III. Total Additional Costs:	400.00
						Gross Total:	1,199.00
						IV. Total Adjustments:	0.00
						Net Total:	1,199.00

Date: 10/12/2021 02:42 PM
Estimate ID: 6130
Estimate Version: 0
Preliminary
Profile ID: * PHX IFB-18-FSD-056

This is a preliminary estimate.
Additional changes to the estimate may be required for the actual repair.



Arizona Emergency Products

3433 E Wood St
 Phoenix, AZ 85040
 Phone: (602) 453-9111
 Fax: (602) 453-3743

Sales Order

Black/white - 1199
 Decal - 871 #

Date	Page
Aug 3, 2021	1
Order Number	
ORD0024085	

Sold To:

Courtesy Chevrolet
 1233 E Camelback Rd
 Attn: Diane
 Phoenix, AZ 85014

Ship To:

AEP BUILD
 PHOENIX, AZ 85040

Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage B/W Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe		NA

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
2.00	PATC00274 / FULLP/BP0016	*** Berney Kullos (602) 363-2884 *** Berney Kullos <Bkullos@houseofcourtesy.com> Fax Invoice to 602-264-9230 Rick Braughton 623-500-3058 /rbraughton@elmirageaz.gov Doug Hilderbrandt dhildebrandt@elmirageaz.gov *** El Mirage/Courtesy Chevrolet *** *** 2022 Tahoe Patrol SoundOff Build*** *** Front of Vehicle *** Patrol Power 2021+ Tahoe Under Hood, bluePRINT Configuration MSRP \$907.00 / Less 30% = \$634.90 Headlight Flasher not an option - Whites in PB for Wig Wag *** Push Bumper ***	634.9000	1,269.80
2.00	BUMP00823 / BK2168TAH21	PB450L4 mPower Lighted Push Bumper 2021 + Tahoe MSRP \$999.00 / Less 15% = \$849.15	849.1500	1,698.30
4.00	BUMP00848 / LIGHT_SO_STMP	Light Upgrade, SoundOff mPower 12-LED Red/White	33.5000	134.00
4.00	BUMP00849 / LIGHT_SO_STMP	Light Upgrade, SoundOff mPower 12-LED Blue/White	33.5000	134.00
2.00	SPEA00253 / ETSS100J5	*** Siren Speaker*** 100 Watt Composite Siren Speaker with Universal Bail Bracket MSRP \$305.00 / Less 50% = \$152.50	152.5000	305.00
2.00	MISC90000 / MISC	*** Side of Push Bumper Installed on PB *** *** Light Bar *** mPower 55 Inch LED Light Bar / Red - Blue - QE 084484 MSRP \$4820.00 / Less 50% *** Under Mirror LEDs ***	2,410.0000	4,820.00

Order confirmation continued on next page ...



Sales Order

Date	Page
Aug 3, 2021	2
Order Number	
ORD0024085	

Arizona Emergency Products

3433 E Wood St
 Phoenix, AZ 85040
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Courtesy Chevrolet
 1233 E Camelback Rd
 Attn: Diane
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Ship To:

AEP BUILD
 PHOENIX, AZ 85040

Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage B/W Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe		NA

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
4.00	LEDS03659 / ENT2B3RBW	Soundoff under mirror Intersector LED tri-color red/blue/whi MSRP \$313.00 / Less 50% = \$156.5	156.5000	626.00
2.00	BKRT00128 / PMP2BKUMB5-D	Driver side under mirror bracket for 21 Tahoe Surface mount MSRP \$44.00 / Less 50% = \$22.00	22.0000	44.00
2.00	BKRT00129 / PMP2BKUMB5-P	Passenger side under mirror bracket for 21 Tahoe Surface mou MSRP \$44.00 / Less 50% = \$22.00	22.0000	44.00
1.00	VACC00304 / 73314	***Rear of Vehicle Lighting *** *** Cargo Lighting*** SPST On-Off Illuminated Round Hole Rocker, Amber, DC Rated Only *** Under Hatch LEDs ***	9.9500	9.95
2.00	LEDS03381 / EMPS2STS2B	mPower Fascia LED, Stud Mount, 6-LED, Blue MSRP \$176.00 / Less 50% = \$88.000	88.0000	176.00
2.00	LEDS03382 / EMPS2STS2R	mPower Fascia LED, Stud mount, 6-LED, Red MSRP \$176.00 / Less 50% = \$88.000	88.0000	176.00
2.00	BKRT00145 / SOSMPLTLPBRK1	Patrol Power Sound Off Signal MPower light License Plate Brk MSRP \$54.00 / Less 30% = \$37.80	37.8000	75.60
2.00	BKRT00146 / SOSMPLTLPBRK1	P Power Sound Off Signal MPower light License Plate Add-on MSRP \$16.5 / Less 30% = \$11.55 *** License Plate LEDs ***	11.5500	23.10
4.00	LEDS03504 / EMPS2STS5RBW	mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/White MSRP \$229.00 / Less 50% = \$114.5	114.5000	458.00

Order confirmation continued on next page ...



Sales Order

Date	Page
Aug 3, 2021	3
Order Number	
ORD0024085	

Arizona Emergency Products

3433 E Wood St
 Phoenix, AZ 85040
 Phone: (602) 453-9111
 Fax: (602) 453-3743

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Courtesy Chevrolet
 1233 E Camelback Rd
 Attn: Diane
 Phoenix, AZ 85014

Ship To:

AEP BUILD
 PHOENIX, AZ 85040

Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage BAW Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe		NA

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
2.00	MISC90000 / MISC	*** Under Spoiler LEDs *** Mount RR5B BBRR M Power Arrow Kit RW/BW - QE 084484 MSRP \$2206.00 / Less 50% = 103.00 * Inside Vehicle *** *** Console ***	1,103.0000	2,206.00
2.00	CONS01741 / C-VSW-1005-TAH.	15 Inch Center Radio Console with Internal Printer Mount MSRP \$869.16 / Less 25%	651.8700	1,303.74
2.00	CONS01623 / CUP2-1001	Self-Adjusting Dual Cup Holder MSRP \$63.50 / Less 25%	47.6200	95.24
2.00	FACE00216 / C-EB25-XTL-1P	Havis Shield Faceplate for Motorola Radio XTL2500.	0.0000	0.00
2.00	FACE00352 / C-EB40-SO3-1P	1-piece Equipment mounting bracket, 4" mounting space, fits PB 2012-09-01	0.0000	0.00
2.00	FACE00183 / C-FP-1	Havis 1" blank faceplate PB 2012-09-01	0.0000	0.00
2.00	FACE00211 / C-FP-3	Havis Shield 3" Blank Face Plate. PB 2012-09-01	0.0000	0.00
2.00	FACE00181 / C-FP-05	Havis 0.5" FACEPLATE BLANK PB 2012-09-01	0.0000	0.00
2.00	CONS00396 / C-ARM-102	Havis-Shields Side Mount Adjustable Armrest PB 2012-09-01	55.9600	111.92
4.00	CONS00372 / C-MC	MSRP \$74.62 / Less 25% Havis Shield Mic Clip Only. PB 2012-09-01 MSRP \$11.00 / Less 25%	8.2500	33.00

Order confirmation continued on next page ...



Sales Order

Date	Page
Aug 3, 2021	4
Order Number	
ORD0024085	

Arizona Emergency Products

3433 E Wood St
 Phoenix, AZ 85040
 Phone: (602) 453-9111
 Fax: (602) 453-3743

Sold To:

Courtesy Chevrolet
 1233 E Camelback Rd
 Attn: Diane
 Phoenix, AZ 85014

Ship To:

AEP BUILD
 PHOENIX, AZ 85040

Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage B/W Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe		NA

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
2.00	BATT00456 / USBR12V	ROUND FLUSH MOUNT 2 PORT USB 1.14" (2.1A/1A)	16.5000	33.00
4.00	CONS01276 / MMBP-25	Magnetic Microphone Mount BP	32.0000	128.00
2.00	AIRB00076 / AOI0022	Front Passenger Side Hardwired Air Bag On / Off Switch MSRP \$272.00 / Less 20% = \$217.60 *** Computer Mount ***	217.6000	435.20
2.00	CONS01696 / C-DMM-3019	Heavy-Duty Dash Mount, 2021+ Chevrolet Tahoe MSRP \$485.00 / Less 25%	363.7500	727.50
2.00	COMP01932 / PKG-KB-205	Chiclet Style Keyboard with Mount MSRP \$ 656.86 / Less 25%	492.6400	985.28
2.00	COMP00157 / C-HDM-204	Havis Pole only, Telescoping Device Mounting Base, Heavy Dut PB 2012-09-01 MSRP \$182.77 / Less 25%	137.0700	274.14
2.00	COMP00176 / C-HDM-305	Havis Shield Slide Mount Top Offset Platform that is 9" to 1 PB 2012-09-01 MSRP \$145.00 / Less 25%	108.7500	217.50
2.00	COMP00127 / C-MD-202	Havis Action Adapter, Tilt/Swivel, 1.82" High with Short Han PB 2012-09-01 MSRP \$82.19 / Less 25%	61.6400	123.28
2.00	COMP01700 / DS-PAN-1112-2	Panasonic CF 33 Dock W/ Dual Pass-Through and Power Supply MSRP \$1,568.84 / Less 25% = \$1,176.63 *** Dual Gun Rack ***	1,176.6300	2,353.26
2.00	GUNM00465 / WEI-002	Dual gun mount with standard clasp locks	310.8000	621.60

Order confirmation continued on next page ...



Sales Order

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Order Number	
ORD0024085	

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Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage B/W Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe	NA	

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
2.00	PRIS01617 / TP-E-SL6-FS-SS	MSRP \$518.00 / Less 40% = \$310.80 *** Prisoner Area *** *** Prisoner - full size Cage and seal *** Partition, Recessed, Sliding Window, Square Hole Screen	696.0000	1,392.00
2.00	PRIS02144 / KP-TH21BF-SS	MSRP \$928.00 / Less 25% = \$696.00 2021 Tahoe and Suburban Three-Piece Kick Panel w/ Foot Pocke	165.0000	330.00
2.00	PRIS02157 / PM-21TH	MSRP \$220.00 / Less 25% = \$165.00 2021 TAHOE PARTITION MOUNT	228.7500	457.50
2.00	PRIS01832 / PS-TH15-FX-OS-F	MSRP \$305.00 / Less 25% = \$228.75 TP-TH15-RL poly partition, 2-RMNT-TH15-LA w/fire ext., PS-TH	1,642.4100	3,284.82
2.00	DOME00045 / ECVDMILTST4G	MSRP \$2,133.00 / Less 23% = \$1642.41 Universal Interior Cargo LED Dome Light, 6"x3", Gray	22.5000	45.00
2.00	PRIS02141 / DK0598TAH21	MSRP \$45.00 / Less 50% = \$22.50 Door Panels, TPO Plastic, Covers OEM Panl 2021 Tahoe	160.6500	321.30
2.00	PRIS02142 / WK0514TAH21H	MSRP \$189.00 / Less 15% = \$160.65 Window Barriers, Steel / Horizontal Bars 2021 Tahoe	237.1500	474.30
2.00	SIRE00541 / ENGCC01243	MSRP \$279.00 / Less 15% = \$237.15 *** Blue Print Equipment *** Soundoff 3.0 Central Control Hub w/ 24 outputs	334.5000	669.00
2.00	SIRE00459 / ENGCP18001	MSRP \$669.00 / Less 50% = \$334.5 BLUEPRINT REMOTE CONTROL PANEL W/P MIC	149.5000	299.00
2.00	VACC01709 / Blueprint-Plug-Kit	MSRP \$299.00 / Less 50% = \$149.5 Blue Print Central Control Harness kit 571-14807220 qty 1	15.0000	30.00

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Sales Order

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ORD0024085	

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Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage B/W Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe		NA

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
2.00	VACC01402 / ENGHNK02	571-14802870 qty 2 571-606191 qty 27 bluePrint Remote Node Harness Kit, 16-pin MSRP \$71.00 / Less 30% = \$35.5	35.5000	71.00
2.00	VACC02548 / ENGLMK001	bluePRINT Link Module, 2021+ Tahoe MSRP \$587.00 / Less 50% = \$293.5	293.5000	587.00
2.00	SIRE00462 / ENGND04101	BLUEPRINT 0410 50AMP REMOTE NODE 10-Outputs, 4-Inputs MSRP \$376.00 / Less 50% = \$188.00	188.0000	376.00
2.00	SIRE00485 / ENGSA07141	bluePRINT 480 Series Siren Module, 100 Watt MSRP \$561.00 / Less 50% = \$280.50	280.5000	561.00
2.00	ANTE00779 / GPSB	*** Radio Dock misc items *** Sharkee Multi-Function Antenna, CelW WIFV GPS + Whip	149.9500	299.90
2.00	ANTE00782 / C23F-5M	Radio Antenna Extension Cable, 16', Mini-UHF (MPL)	13.7000	27.40
2.00	ANTE00783 / C74-FP-6-TNCP	GPS Antenna Extension Cable, 20', TNC	13.2000	26.40
2.00	ANTE00790 / AFM-835	Antenna Whip (sharkee) 762-870 MHZ, 1/2 Wave	12.8600	25.72
2.00	DOME00045 / ECVDMLTST4G	*** Cargo Area Lighting *** Universal Interior Cargo LED Dome Light, 6"x3", Gray MSRP \$45.00 / Less 50% = \$22.5	22.5000	45.00
2.00	STOR00766 / 475.1185	*** Storage Organizer *** 475-1185 - Storage Tub/Organizer 39"L x 12.875"W x 9.75"H	200.0000	400.00
2.00	MISC90000 / MISC	Pre-Emption T792 Emitter MSRP \$637.5 / Less 15% = \$541.87	541.8700	1,083.74
122.00	LABO90060 / LABOR	EVT Installation Labor	65.0000	7,930.00

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Reference	PO Number	Tech	Salesperson	Order Date	Ship Via	Terms
El Mirage BW Patrol Tahoe	3124		TR1	Aug 3, 2021		NET30

Year	Make	Model	Color	State Contract #
2022	Chevy	Tahoe		NA

Qty. Ord.	Vendor Part Number	Description	Unit Price	Extended Price
2.00	INST05440 / AEP-Misc	Shipping (\$650 Per Car)		1,300.00
		Shop Supplies	110.0100	220.02
2.00	INST05685 / CSM	*** Customer Supplied Equipment ***		
		RADIOS	0.0000	0.00
2.00	DOME00005 / ECVDMLTAL00	Dome		
		SOUND OFF WHITE/RED ALL LED	54.5000	109.00
		DOMELIGHT-UNIVERSAL		
2.00	LABO90060 / LABOR	MSRP \$109.00 / Less 50%		
		Installation Labor - Dome Lights	65.0000	130.00

Comments: Credit Card payments accepted for payments of orders / invoicing totaling \$10,000 or less only.	Parts	30,777.51
	Labor / Services	8,060.00
	Shipping / Misc.	1,300.00
	Included Tax	0.00
	Order Discount	0.00
	Subtotal	40,137.51
Total sales tax	0.00	
Total order	40,137.51	

Keywords

Organization **Statewide Contract** Validity **Max value**

Commodities **Contract ID** **ADSP017-166120**

Co-Op Contract Designation **Statewide Contract** Dates **Min value**

Status **Signed**

Filters Contract ID: ADSP017-166120 x Status: Signed x

Contract ID	Amendment #	Label	Supplier	Type	Effective Date	Sourcing Project	Extended End Date	Owner Last Name	Owner First Name	Owner	Initial End Date	Statewide Contract
ADSP017-166120	3	Vehicles, New Purchases	COURTESY CHEVROLET	Master Agreement	4/1/2017		3/30/2022	Matura	Kim	Matura Kim	3/30/2018	Statewide Contract

1 Result(s)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF EL MIRAGE
EL MIRAGE CITY COUNCIL CHAMBERS
10000 N. EL MIRAGE ROAD
6:00 PM -**THURSDAY**, SEPTEMBER 9, 2021**

PLEASE NOTE: Council meetings are once again open to the public, however, social distancing and mask wearing will continue for the safety of all. Calling in or logging in to the meeting via the link provided below will continue to be available. Public access to this meeting is available online by clicking [here](#) or by dialing **480-561-6082 followed by entering the Conference ID number **568 477 785#**. Once you are connected, please place yourself on mute unless you are speaking. You may request to speak during the Call to the Public (3-minute time limit) or during the Public Hearing portions of the meeting.**

Members of the El Mirage City Council will attend either in person or by telephone conference call. Please silence all electronic communication devices before the meeting is called to order. Thank you.

Note: The Common Council of the City of El Mirage, by a duly passed motion, may vote in public session to adjourn to executive session on any agenda item in conformation with A.R.S. Section 38.431.03 including legal advice from the City Attorney.

Agenda

1. ROLL CALL

Mayor Alexis Hermosillo	Vice Mayor Monica Dorcey
Councilmember Roy Delgado	Councilmember Mike Hutchinson
Councilmember Anita Norton	Councilmember David Shapera
Councilmember Donna Winston	

2. CALL TO ORDER

Pledge of Allegiance
Moment of Silence

Introduction of new City employees

3. PRESENTATION

- | | |
|--|--------------|
| 1. Presentation to the Mayor and City Council of the results of the Community Survey.
(Finance) | No
Action |
|--|--------------|

4. CALL TO THE PUBLIC

Citizens desiring to speak on any issue within the jurisdiction of the public body may do so at this time. Comments shall be limited to three (3) minutes per person and shall be addressed to the City Council as a whole. At the conclusion of the Call to the Public, individual City Council Members may (1) respond to criticism made by those who have spoken, (2) direct staff to review or follow up on the matter, and/or (3) direct that the matter be put on a future agenda.

5. **CONSENT AGENDA**

All items listed under the Consent Agenda will be voted on with one motion. If discussion is desired regarding any Consent Agenda Item, that item will be removed from the Consent Agenda and voted on separately.

1. Consideration and action to approve the minutes of the Work Session and Regular Council meeting held Tuesday, August 17, 2021. (City Clerk) Approved
Motion carried unanimously - 7/0
2. Consideration and action to approve payment to Central Arizona Project (CAP) for annual membership in the Central Arizona Groundwater Replenishment District (CAGR) in an amount not to exceed \$44,560.19 and authorize the finance department to make any necessary transfers. (Public Works) Approved
Motion carried unanimously - 7/0
3. Consideration and action to authorize the City Manager to order 1826 acre feet (AF) of Central Arizona Project (CAP) sub-contract water and pay the associated delivery and recharge fees in the amount of \$465,630 and authorize the finance department to make any necessary transfers. (Public Works) Approved
Motion carried unanimously - 7/0
4. Consideration and action to approve the Intergovernmental Agreement (IGA) for one(1) full-time EMPD Sworn Officer to participate with the Arizona Department of Public Safety's Gang & Immigration Intelligence Team Enforcement Mission (GIITEM) through June 30, 2022, then renew annually on July 1 of each year for a period not to exceed four (4) years. (Police Department) Approved
Motion carried unanimously - 7/0
5. Consideration and action to approve the purchase with Dell for computers and laptops in an amount not to exceed \$43,591.87 with a contingency of \$1,408.13, for a total of \$45,000 utilizing the State of Arizona Contract ADSPO16-098163. (Information Technology) Approved
Motion carried unanimously - 7/0
6. Consideration and action to approve KGR Group for the purchase of property at the southeast corner of El Mirage and Thunderbird Roads, parcel number 501-36-283G, in an amount not to exceed \$360,000. (Economic Development) Approved
Motion carried unanimously - 7/0
7. Consideration and action to authorize the City Manager to accept Dude Solutions, Inc's proposal for the implementation of the SmartGov Permitting Software in an amount not to exceed \$62,067.70. (Development Services). Approved
Motion carried unanimously - 7/0
8. Consideration and action to approve a Woodruff Construction quote for the demolition of condemned residential buildings at 13914 N. Luna Street, El Mirage, AZ 85335 in the amount not to exceed \$48,973.79. (Development Services). Approved
Motion carried unanimously - 7/0
9. Consideration and action to enter into an agreement with the Drug Enforcement Administration to assign an El Mirage Police Officer to the DEA Task Force for Federal fiscal year 2022 and at a reimbursable overtime cost up to \$19,370. (Police/Grants) Approved
Motion carried unanimously - 7/0

10. Consideration and action to approve an Intergovernmental Agreement (IGA) with Youngtown for El Mirage Senior Center transportation for FY21-22. (Community Services) Approved
Motion carried unanimously - 7/0

6. **REGULAR AGENDA**

1. Consideration and action to authorize the City Manager to amend the Professional Services Contract (PSC) with bo ARCH L.L.C. to provide additional architectural services for the new library project in an amount not to exceed \$56,000. (Development Services) Approved
Motion carried unanimously - 7/0 - Note: this item was voted on as Regular Agenda Item 6.2 as it was contingent on approval of original item 6.2.

2. Consideration and action to approve Resolution R21-09-22: A Resolution of the Mayor and Council of the City of El Mirage, Maricopa County, Arizona, Stating the Intended Uses of the Coronavirus State and Local Fiscal Recovery Funds Allotment Through the American Rescue Plan (ARP) Act. (Administration) Approved
Motion carried unanimously - 7/0 - Note: this item was voted on as Regular Agenda Item 6.1.

7. **CITY MANAGER'S COMMENTS & SUMMARY OF CURRENT EVENTS**

The City Council may not act upon any matter in the City Manager's summary but may have general comment or questions.

8. **MAYOR'S COMMENTS and COUNCIL SUMMARY OF CURRENT EVENTS**


The Mayor and City Council may not discuss or act upon any matter in the summary unless the specific matter is properly noticed for legal action.

9. **ADJOURNMENT**

Accommodations for Individuals with Disabilities -Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English are available upon 72 hours advance notice through the Office of the City Clerk, 10000 N El Mirage Road, El Mirage, Arizona, (623) 876-2943, TDD (623)933-3258, or FAX (623) 876-4603. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

AFFIDAVIT OF POSTING - CITY COUNCIL MEETING OF THURSDAY, SEPTEMBER 9, 2021

I hereby certify that this agenda was posted by 2:00 p.m. on Wednesday, September 1, 2021, at the following locations: 1) the City of El Mirage Exterior Bulletin Board at 10000 N. El Mirage Road, and 2) the City of El Mirage website [at www.elmirageaz.gov](http://www.elmirageaz.gov).


Sharon Antes, City Clerk

MEMORANDUM

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: CITY MANAGER J. CRYSTAL DYCHES
SUBJECT: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (CSLFRF)
DATE: AUGUST 25, 2021

BACKGROUND: The American Rescue Plan (ARP) Act passed in March 2021 provides \$1.9 trillion in overall national spending to support relief and economic recovery efforts. A total of \$350 billion in assistance was allocated to local governments to respond to replenish lost revenue, cover increased expenditures, and mitigate economic harm from the COVID-19 pandemic.

The City of El Mirage will receive \$11,940,792 in Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) from the ARP Act. In June, the City received a payment of \$5,970,395.91 and will receive an equal payment next year. The City may spend the funds through December 31, 2024. The City of El Mirage received funding as a Non-entitlement unit of local government (NEU), defined in section 603(g)(5) of the Social Security Act, as added by section 9901 of the American Rescue Plan Act of 2021, are local governments typically serving populations of less than 50,000.

At the August 17 Worksession, staff sought policy guidance on how to strategically distribute the Coronavirus State and Local Fiscal Recovery Funds. Based on City Council discussion, staff drafted Resolution R21-09-22 stating the intended uses of the Coronavirus State and Local Fiscal Recovery Funds allotment.

ELIGIBLE USE: REPLENISHMENT OF LOST REVENUE

The CSLFRF allows Cities to replace lost revenue to strengthen support for vital services, such as the maintenance or building of roads. Based on the revenue loss calculation, El Mirage's lost revenue is \$6,160,155. Staff recommends applying the lost revenue funds to the following:

Northern Parkway Corridor

The Northern Parkway project extends 12.5 miles between Loop 303 and US 60 in northwestern Maricopa County. When completed, Northern Parkway will be a high capacity, limited access roadway with overpasses at major intersections. The project is a partnership between Maricopa County, the Cities of El Mirage, Glendale and Peoria, and the Maricopa Association of Governments (MAG).

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$0	\$500,000	\$5,470,000		\$5,970,000

Roadway Drainage Improvements (1st Avenue)

This project would include a drainage area study of the west downtown area of El Mirage to determine the amount of runoff that is generated and how best to manage it. The project would also include the design and construction of a stormwater management system at the cul-de-sac of 1st Avenue and the adjacent Gentry Park.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$0	\$130,000	\$0	\$0	\$130,000

Roadway Drainage Improvements (Peoria and Dysart)

This project would include an area drainage study to determine the tributary area and stormwater flows that reach the intersection of Peoria Avenue and Dysart Road. The project would also include the design of the necessary infrastructure in order to route and store the runoff appropriately.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$0	\$60,000	\$0	\$0	\$60,000

ELIGIBLE USE: RESPONDING TO PUBLIC HEALTH & SAFETY NEEDS

The CSLFRF allows Cities to cover increased expenditures to address public health and safety. Recovery Funds can be used to support a public health response; and to address public safety, in communities where an increase in violence or increased difficulty in accessing or providing services to respond to or mitigate the effects of violence, is a result of the pandemic they may use funds to address that harm. Staff recommends applying \$3,673,292 of funding to the following:

Police Neighborhood Enforcement Team (NET)

The NET community policing team will be hired to directly respond to the ongoing gun violence emergency associated with the pandemic, and build a safer, healthier El Mirage community. Funding includes a Police Sergeant and three (3) Police Officers, along with four (4) police vehicles and equipment.

	FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
Vehicles	\$300,000	\$0	\$0	\$0	\$300,000
Personnel	\$310,846	\$414,462	\$414,462	\$207,230	\$1,347,000
Total					\$1,647,000

Police Officer Attrition

This funding will maintain staffing levels at the El Mirage Police Department due to pandemic retirements and increased gun violence. Funding includes a Police Lieutenant position and three (3) Police Officer positions.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$321,230	\$428,308	\$428,308	\$214,154	\$1,392,000

Paramedic/Firefighter

These Firefighter/Paramedics will be able to administer vaccines and assist with the public health emergency due to the pandemic. This includes two (2) Firefighter/Paramedics positions to work a 40-hour week.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$108,140	\$186,461	\$186,461	\$93,230	\$574,292

Emergency Operations Center

This funding is for changing the audiovisual components in the Fire Station community room that also functions as the City's Emergency Operations Center (EOC). This communication project will assist in responding to specific pandemic-related public health needs.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$50,000	\$0	\$0	\$0	\$50,000

ELIGIBLE USE: RESPONDING TO NEGATIVE ECONOMIC IMPACTS FROM THE PANDEMIC

The CSLFRF allows for a broad range of uses to address the disproportionate public health and economic impacts of the crisis on the hardest-hit communities, populations, and households. This includes the immediate economic stabilization for households and businesses. Staff recommends applying \$2,057,500 of funding to the following:

Utility, Rent and Mortgage Assistance

The COVID-19 pandemic is intensifying an already existing housing crisis. This would allow funding of emergency residential rental, mortgage and utility assistance, including electric and City utilities for those who do not qualify for the Emergency Rental Assistance Program (ERAP). The Community Action Program (CAP) Office will first use available CAP funding and then turn to CSLFRF funds. The City will use 80 to 100% Area Median Income (AMI) for these funds based on qualifications that were used during the pandemic to meet the needs of the most people. This will serve as homeless prevention and provide support to El Mirage residents as eviction and utility moratoriums come to an end. The funding allocation will also include a half-time staff position with the City of Surprise to help administer the funding that will work at the El Mirage CAP office.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$450,000	\$235,000	\$0	\$0	\$685,000

Home Repair Assistance and Weatherization Program

The City will partner with a not-for-profit organization to provide emergency assistance to households, who experienced economic harm as a result of the pandemic, for home repair and weatherization. This funding will support healthy living environments. Some of the funds will be used for administrative costs.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$0	\$165,000	\$165,000	\$0	\$330,000

Phoenix Rescue Mission

Funding will be used to address the housing or health needs of people experiencing homelessness. The City will seek to contract with Phoenix Rescue Mission for homeless outreach, navigation and wrap around support services for the City’s homeless population including veterans and those with PTSD. The program will be beneficial for the homeless and will assist our Police Department and Community Services staff to meet the needs of those in our community experiencing homelessness, which has increased due to the pandemic.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$30,000	\$30,000	\$30,000	\$15,000	\$105,000

I-HELP

Interfaith Homeless Emergency Lodging Program (I-HELP). I-HELP provides a safe place to sleep and a hot meal for adults experiencing homelessness every night of the week. I-HELP also offers case management services to connect individuals to the vital resources needed to regain stability and break the vicious cycle of homelessness. In 2019, the City Council passed RESOLUTION R19-04-08 supporting the I-HELP model for the far Northwest Valley with the overall objective being that individuals experiencing homelessness can move into appropriate housing, leading to increased prosperity and improved health outcomes through the I-HELP program. The need for this program has increased throughout the pandemic.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$5,000	\$5,000	\$5,000	\$0	\$15,000

Senior Meals

Funding will provide approximately twenty-five (25) meals each day to seniors in El Mirage. These meals will be served at the El Mirage Senior Center. This meets the funding criteria of responding to the negative economic impacts of the public health emergency by assisting with food.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$35,000	\$35,000	\$35,000	\$17,500	\$122,500

Transit

The City has seen an increase in the use of paratransit and dial-a-ride as residents return from pandemic lifestyles and had used provided additional services with these funds during the pandemic to ensure our disabled and elderly residents were able to access to groceries, medical appointments, and work. As we transition, this has included ensuring access to vaccine appointments. To maintain social distancing, staff recommends funding the purchase a new bus.

	FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	
Dial-A-Ride	\$90,000	\$90,000	\$80,000	\$0	\$260,000
Bus	\$75,000	\$0	\$0	\$0	\$75,000
				Total	\$335,000

Library Expansion for Workforce Development

Funding will be used to add an addition (1,100 sq. ft.) to the El Mirage Library renovation. This addition will provide broadband and computer access to residents, specifically focusing on those who lost jobs due to the pandemic. The employment-focused computer and broadband community room will have stations that provide job site search engines, resume builders, free email sites, and access to popular online interview and meeting sites such as Zoom, Skype, and Microsoft Teams to increase access to these tools for community members. There will also be spaces available for quiet interviews for those who need to do online interviews but lack a home computer or the privacy. To meet the construction timeline, Council will need to authorize City Manager to engage with Architect for engineering immediately.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$475,000	\$0	\$0	\$0	\$475,000

Small Business Hazard Mitigation

Small Business Hazard Mitigation Program to mitigate public health hazards.

FY22 Allocation	FY23 Allocation	FY24 Allocation	FY25 Allocation	Total
\$40,000	\$0	\$0	\$0	\$40,000

SUMMATION: The City has received one-time resources through the American Rescue Plan Act. The resources will allow us to replenish lost revenue, cover increased expenditures, and respond to negative economic impacts from the pandemic. While certain of the expenses listed above are clearly eligible under the Interim Final Rule guidelines, some may need to be further reviewed. Staff is looking forward to having further City Council discussions regarding the strategic deployment of the Coronavirus State and Local Fiscal Recovery Funds as agreements, contracts and programs are brought forward for consideration.

RESOLUTION R21-09-22

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF EL MIRAGE, MARICOPA COUNTY, ARIZONA, STATING THE INTENDED USES OF THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (CSLFRF) ALLOTMENT THROUGH THE AMERICAN RESCUE PLAN ACT.

WHEREAS, on March 11, 2021, the United States Congress passed the American Rescue Plan Act of 2021 (ARPA), which provides fiscal relief funds to State and Local Governments, and other program areas aimed at mitigating the continuing effects of the COVID-19 Pandemic; and,

WHEREAS, ARPA is intended to provide support to local governments in responding to the impact of pandemic; and,

WHEREAS, ARPA includes Coronavirus State and Local Fiscal Recovery Funds to support urgent COVID response efforts to decrease the spread of the virus; to replace lost public sector revenue to strengthen support for vital public services; to support immediate economic stabilization for households and businesses; and to address systemic public health and economic challenges that have contributed to unequal impacts of the pandemic on certain populations; and,

WHEREAS, the United States Department of Treasury has adopted the Interim Final Rule as guidance regarding the use of ARPA Funds; and,

WHEREAS, the City of El Mirage received this first tranche of funds, which is five million, nine hundred seventy thousand, three hundred ninety-five dollars, and ninety-one cents (\$5,970,395.91) in June 2021; and

WHEREAS, the City of El Mirage as the recipient accepts the award of Coronavirus State and Local Fiscal Recovery Funds up to the maximum allowed; and

WHEREAS, City staff presented background information about the proposed uses of the funds to the City Council at a worksession on August 17, 2021; and

WHEREAS, this Resolution is intended as a statement of intent of the Council to expend the City's ARPA Funds in accordance with Federal Law and guidance, for the current critical needs and priorities for which there is consensus as set forth below.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of El Mirage:

1. Authorize the City Manager, subject to provision ten (10) of this Resolution, to spend funds in compliance with the American Rescue Plan Act of 2021 and in accordance with

guidance from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery.

2. Expenditure of Lost Revenue on Governmental Services. It is the intent of the Council that funds from Coronavirus State and Local Fiscal Recovery Funds be prioritized and expended for governmental services as follows:
 - a. Northern Parkway Corridor
 - b. Roadway Drainage Improvements at 1st Avenue
 - c. Roadway Drainage Improvements at Peoria Avenue and Dysart Road
3. Expenditure for Public Health and Safety Measures. It is the intent of the Council that funds from Coronavirus State and Local Fiscal Recovery Funds be prioritized and expended for public health and safety measures as follows:
 - a. Police Neighborhood Enforcement Team (NET)
 - b. Police Officer Attrition
 - c. Paramedic/Firefighter
 - d. Emergency Operations Center
4. Expenditure for Responding to Negative Economic Impacts from the Pandemic. It is the intent of the Council that funds from Coronavirus State and Local Fiscal Recovery Funds be prioritized and expended for responding to the negative economic impacts from the pandemic as follows:
 - a. Utility, Rent and Mortgage Assistance
 - b. Home Repair Assistance and Weatherization Program
 - c. Addressing Homelessness
 - d. Food Assistance
 - e. Public Transit Assistance
 - f. Workforce Development
 - g. Small Business Assistance
5. Take all necessary actions to apply for and receive funds for which the City is eligible from state and federal sources.
6. Receive, deposit and account for funds in an amount of \$11,940,792 which will be received in two tranches with 50% in 2021 and 50% in 2022.
7. Establish appropriations in an amount equal to funds received.
8. Transfer appropriations, expenses, and/or cash between funds established for the Coronavirus recovery response.
9. Execute any agreements necessary to receive Coronavirus State and Local Fiscal Recovery Funds.

10. Nothing in this Resolution shall be construed as superseding any action otherwise required by the City Council to authorize the City Manager to enter into requisite contracts associated with expenditures outlined above.
11. That this Resolution shall be effective at the soonest date after its passage and approval, according to law.

APPROVED AND ADOPTED by the City Council this 9th day of September 2021.

Alexis Hermosillo, Mayor

ATTEST:

APPROVED AS TO FORM:

Sharon Antes, City Clerk

Justin Pierce, City Attorney