

List of Requested Contract Approvals - December 7, 2021 Council Meeting

Vendor	Division	GL Account	\$ Amount	PO Total	Amount not to Exceed	Multi-year Approval	Purpose	Activity Code	Contract # (cooperative)	Contract Exp. Date
Holbrook Asphalt	HURF	131-5-3581-657	\$ 450,384.35	\$ 450,384.35	\$ 450,384.35	No	Pavement Maintenance Program	62052	City of Mesa 2020007	6/30/2022
Sunland Asphalt	HURF	131-5-3581-657	\$ 349,094.07	\$ 349,094.07	\$ 349,094.07	No	Pavement Maintenance Program	62052	1GPA #17-16P-05	6/28/2022
P1 Paving and Construction	HURF	131-5-3581-657	\$ 41,232.57	\$ 41,232.57	\$ 41,232.57	No	Pavement Maintenance Program	62052	El Mirage PW19-JOC01	6/30/2022

Pavement Management Program

The pavement management program is a 30-year plan to preserve and extend the life of city streets through a variety of maintenance practices. These include seal coating, mill and overlay, and reconstruction projects.

Submitted By	Nick Russo, Public Works Director
Request Owner	Nick Russo, Public Works Director
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2022
Department	Highways and Streets
Type	Other



Pavement

Pavement Maintenance

Request Details			
Division	Operations	Activity Code	62052
Project Amount	\$4,500,000	Related Projects	None
Grant Funding	No	Strategic Priority	Superior Infrastructure
Bond Eligible	No	Enter Project Status	Modified

Project Justification

This project supports the council priority of "Superior Infrastructure."

Description of Operational Costs

There are no operational costs associated with this project.

Project Status Explanation

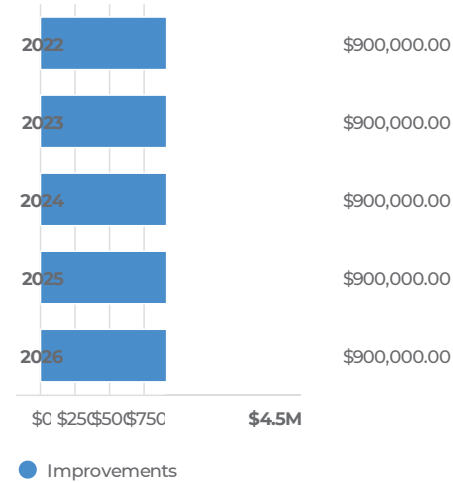
This project now includes FY26.

Capital Cost

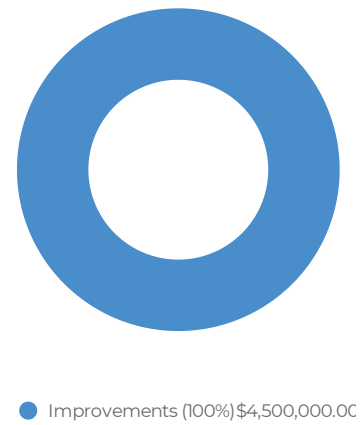
FY2022 Budget
\$900,000

Total Budget (all years)
\$4.5M

Capital Cost by Year



Capital Cost for All Years



Capital Cost Breakdown

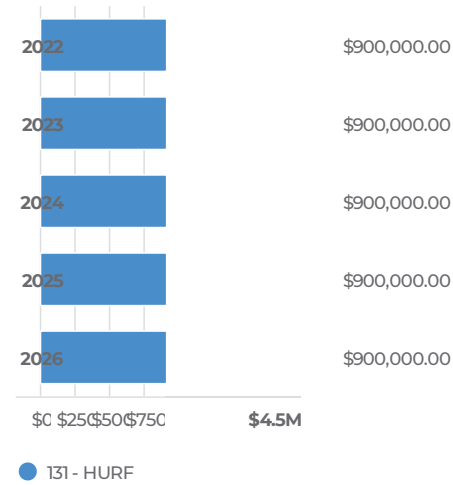
Capital Cost	FY2022	FY2023	FY2024	FY2025	FY2026
Improvements	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000

Funding Sources

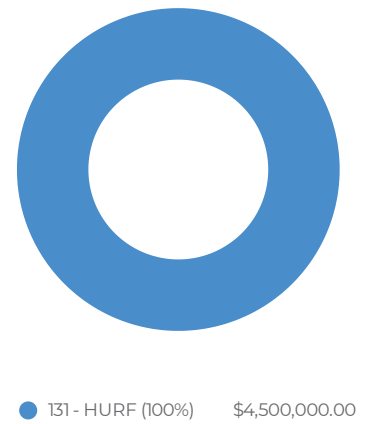
FY2022 Budget
\$900,000

Total Budget (all years)
\$4.5M

Funding Sources by Year



Funding Sources for All Years



Funding Sources Breakdown

Funding Sources	FY2022	FY2023	FY2024	FY2025	FY2026
131 - HURF	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000