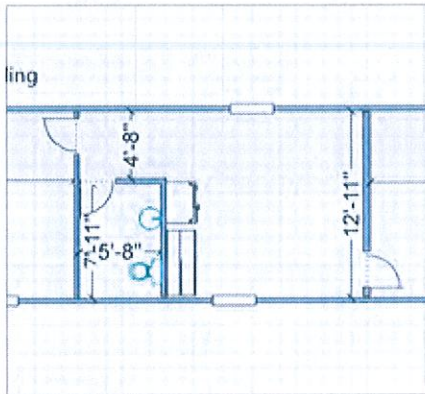


Fleet Division Building Replacement

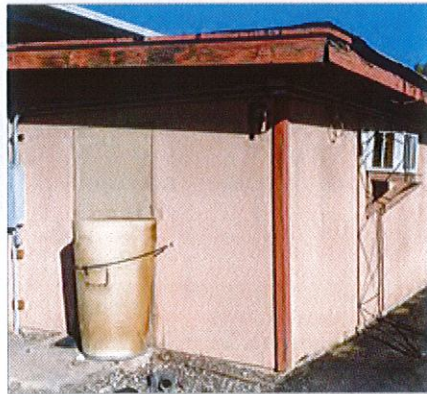
Replacement of current fleet division facilities. Project scope includes demolition of the existing structure and construction a new 14'X48' structure on the existing concrete slab which will house an office, a restroom, and equipment/tool storage areas.

Submitted By	Nick Russo, Public Works Director
Request Owner	Nick Russo, Public Works Director
Est. Start Date	07/01/2021
Est. Completion Date	06/30/2022
Department	Public Works
Type	Other



Fleet Mechanic Building

Fleet Mechanic Building Replacement



Current Fleet Mechanic Building

Fleet Mechanic Building Replacement

Request Details	
Division	Fleet Management
Activity Code	62223
Project Amount	\$100,000
Related Projects	None
Grant Funding	No
Strategic Priority	Effective Government
Bond Eligible	No
Enter Project Status	New

Project Justification

The current building in use has a deteriorating structure that is no longer sound. Water penetration is frequent during heavy rain events causing water pooling on the floor throughout the building. These items pose staff safety and equipment maintenance risks. This project supports the council priority of "Effective Government."

Description of Operational Costs

Facility operating costs will not change.

Project Status Explanation

This is a new project.

Capital Cost

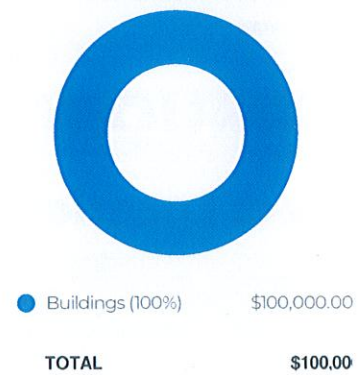
FY2022 Budget
\$100,000

Total Budget (all years)
\$100K

Capital Cost by Year



Capital Cost for All Years



Capital Cost Breakdown

Capital Cost	FY2022	FY2025
Buildings	\$100,000	
Total	\$100,000	