

FY2023 CIP CARRY- FORWARD AMOUNTS

ACTIVITY #	PROJECT ACTIVITY TITLE	GL ACCOUNT	CARRY-FORWARD
62109	SENIOR CENTER REMODEL/IMPROVEMENTS (ADDITION)	111-5-1415-656	\$ 52,500
62036	VEHICLE REPLACEMENT PROGRAM - PARKS	111-5-1582-650	\$ 47,000
62009	COURT SECURITY REMODEL	111-5-1583-656	\$ 240,000
62211	SITE AESTHETIC ENHANCEMENTS	111-5-1612-658	\$ 98,000
62040	VEHICLE REPLACEMENT -POLICE	111-5-2111-650	\$ 117,000
62195	K-9 VEHICLE /EQUIPMENT- PUB SAFETY COMMITTEE	111-5-2111-617	\$ 10,500
62223	FLEET DIVISION BUILDING REPLACEMENT	111-5-1584-656	\$ 228,500
62009	COURT SECURITY REMODEL	121-5-2251-656	\$ 497,000
62046	VEHICLE REPLACEMENT PROGRAM - STREETS	131-5-3581-650	\$ 47,000
62047	121ST AVE AND CHERYL DR IMPROVEMENTS	131-5-3581-657	\$ 378,500
62115	NEIGHBORHOOD TRAFFIC CALMING PROGRAM (NTCP)	131-5-3581-657	\$ 120,000
62213	ROADWAY DRAINAGE IMPROVEMENTS AT 1ST AVENUE	131-5-3581-658	\$ 60,000
62224	GATEWAY PARK UPGRADES	149-5-1591-658	\$ 87,000
62077	WELL TRANSDUCER IMPROVEMENT PROJECT	511-5-7115-617	\$ 40,000
62212	DRAINAGE IMPROVEMENTS AT DYSART RD & PEORIA AVE	511-5-7115-658	\$ 37,000
62059	DRAINAGE IMPROVEMENTS	511-5-7115-673	\$ 60,000
62207	SCADA SOFTWARE SERVER REPLACEMENT	541-5-7581-617	\$ 21,000
62107	WASTEWATER RECLAMATION FACILITY DESIGN	541-5-7585-655	\$ 1,028,500
61909	DYSART RD - NORTHERN AVE TO PEORIA AVE	156-5-3581-657	\$ 13,847,500
Total			17,017,000