

TRANSIT SERVICES AMENDMENT
BETWEEN
THE CITY OF EL MIRAGE
AND
THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY
CONTRACT # 121-75-2023

THIS AMENDMENT dated this 1st day of July, 2022, amends the following items of the Transit Service Agreement Contract #121-75-2022 entered into between the City of El Mirage and the Regional Public Transportation Authority, dated the 1st day of July 2020, as amended July 1, 2021. (referred to as “Agreement”)

The following Sections amend those sections of the Master Agreement entered into July 1, 2021.

The following Schedules amend those Schedules of the agreement entered into July 1, 2021.

The attached Schedule C amends Schedule C entered into July 1, 2021.

The attached Schedule E amends Schedule E entered into July 1, 2021.

All other terms of the Parties Transit Services Agreement dated July 1, 2021 remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____

Jessica Mefford-Miller, Chief Executive Officer

APPROVED AS TO FORM:

By: _____

Michael J. Minnaugh, General Counsel

CITY OF EL MIRAGE

By: _____

Alexis Hermosillo, Mayor

By: _____

Sharon Antes, City Clerk

APPROVED AS TO FORM:

By: _____

Justin Pierce, Member Attorney

SCHEDULE C – PARATRANSIT SERVICE, FINANCIAL INFORMATION, AND SERVICES COST ESTIMATE

For the period from July 1, 2022 through June 30, 2023, the Member will pay RPTA a total of **\$54,358.00** for the provision of regional paratransit services. The City shall pay the RPTA for the project in four (4) quarterly installments of **\$13,589.50**. Payment of invoices shall become due within thirty (30) calendar days after receipt of an invoice from RPTA. If at any time the costs of this program are projected to exceed the annual amount of **\$54,358.00**, the Parties will reduce service levels to stay within the budgeted amount.

**FY23 Paratransit Service
Funded by City of El Mirage**

	<u>Paratransit</u>
Trips:	
Paratransit trips	868
<u>Total Trips</u>	<u>868</u>
 Cost:	
Contractor Transportation Cost	\$84,011
RPTA Salaries, Fringes & OHD	\$1,780
Contingency	\$1,140
<u>Total Gross Program Cost</u>	<u>\$86,931</u>
Total Fare Revenue	(\$3,473)
<u>Total Net Program Cost Before PTF</u>	<u>\$83,458</u>
PTF Balance Available	\$29,100
PTF Applied	\$29,100
Member City Contributions:	
Paratransit Service	\$54,358
<u>Total Member City Contribution</u>	<u>\$54,358</u>

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ACT)
PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2022 to June 30, 2023 the maximum amount of Public Transportation Funds (PTF) available for the City of El Mirage is **\$29,100.00**. The PTF will pay actual costs for ADA trips and other trips taken by ADA certified individuals using non-ADA service or the RideChoice program up to the maximum amount. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Any remaining ADA PTF funds not used up to the maximum reimbursements may be requested by City for other ADA certified rider eligible expenses, and certified by the City’s chief financial officer or designee. RPTA will reimburse City within thirty (30) business days based upon availability of funds. City may request that reimbursements be made electronically. Wire transfers must be pre-arranged through the RPTA Finance Department.

Maximum amount: **\$29,100.00**