

CIP 62107 - WRF Facility Design Project**Funding Summary**

FY22 Budgeted Amount	\$	500,000
Savings from PW21-WRF01	\$	729,000
Available Funds (February 2022)	\$	<u>1,229,000</u>
Wood Engineering Proposal	\$	<u>(1,028,450)</u>
Remaining Balance	\$	200,550