

Storage Area Network Replacement

Overview

Submitted By	Tom Bacome, Information Technology Director
Request Owner	Tom Bacome, Information Technology Director
Est. Start Date	08/01/2022
Est. Completion Date	10/28/2022
Department	Information Technology
Type	Other
Project Number	62301

Description

The current Storage Area Network (SAN) provides the disk space (storage) needed for the files and servers in use throughout the City. It will reach its end of life and no longer be supported by the vendor in January 2023. The City will replace the two systems (City Hall and Police Department) and address any additional capacity needed.

Images

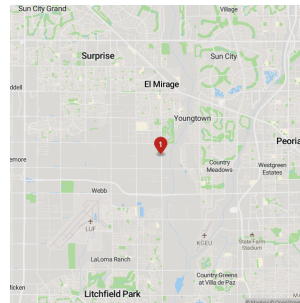


Storage Area Network

Details

Division	N/A
Activity Code	62301
Project Amount	\$85,000
Related Projects	None
Grant Funding	No
Strategic Priority	Superior Infrastructure
Bond Eligible	No
Project Status	Modified

Location



Description of Operational Costs

Support and Maintenance costs are anticipated for the storage area network.

Project Status Explanation

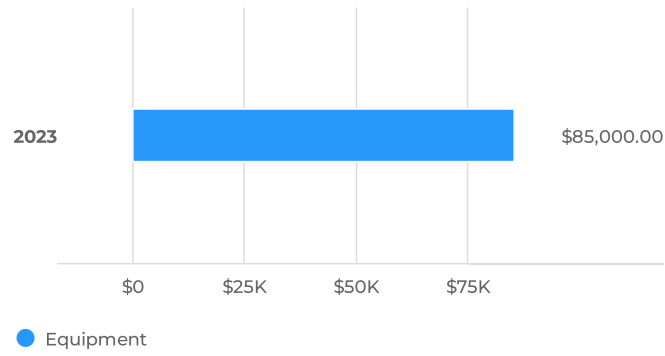
Modified - Added \$15,000 due to cost increases and additional data requirements.

Capital Cost

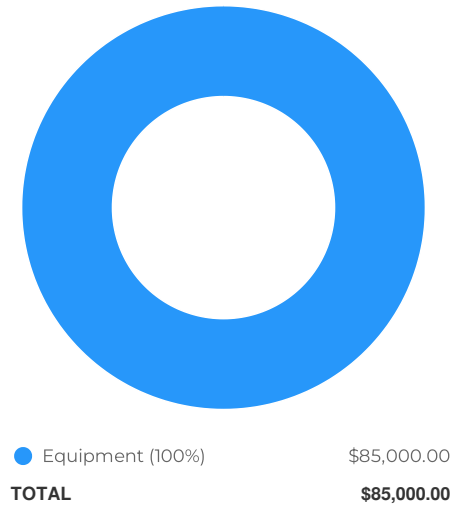
FY2023 Budget
\$85,000

Total Budget (all years)
\$85K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2023
Equipment	\$85,000
Total	\$85,000

Funding Sources

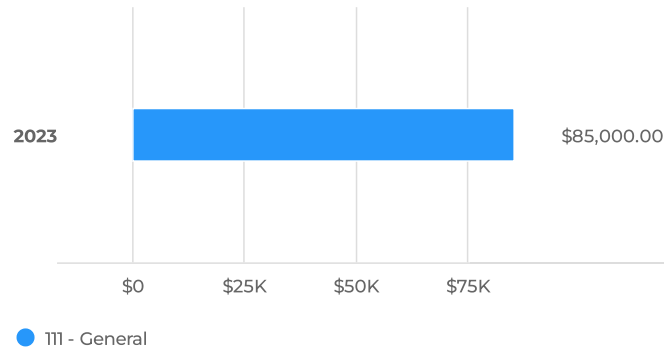
FY2023 Budget

\$85,000

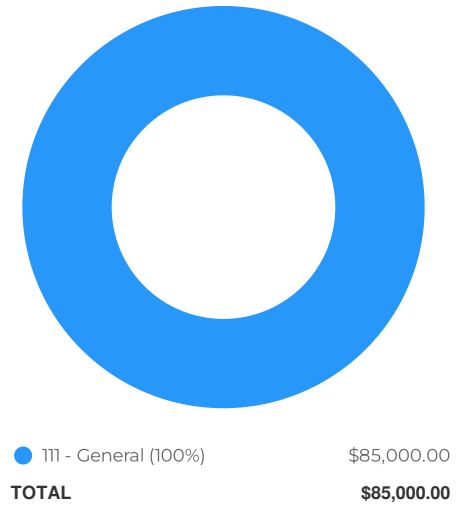
Total Budget (all years)

\$85K

Funding Sources by Year



Funding Sources for Budgeted Years



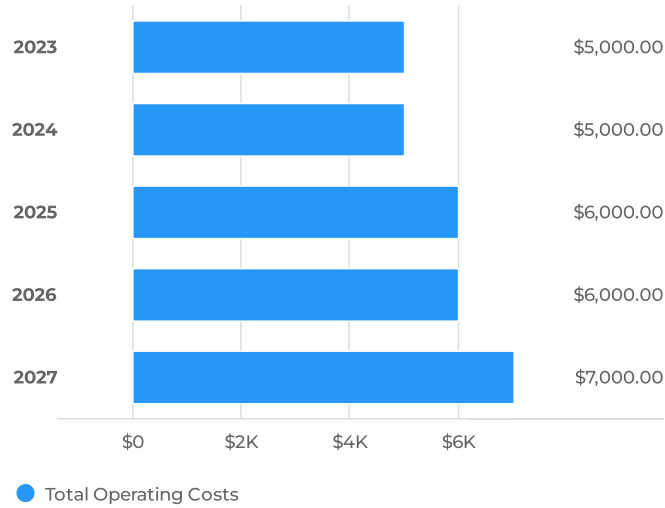
Funding Sources Breakdown	
Funding Sources	FY2023
111 - General	\$85,000
Total	\$85,000

Operational Costs

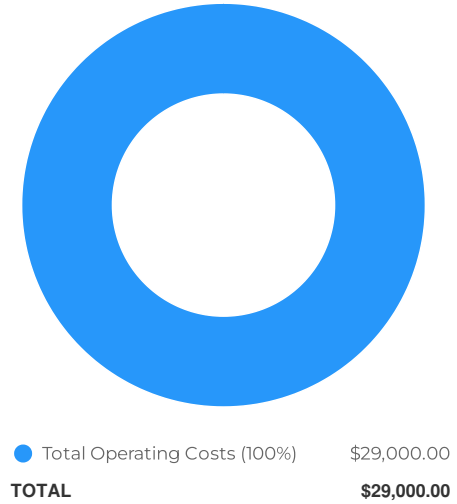
FY2023 Budget
\$5,000

Total Budget (all years)
\$29K

Operational Costs by Year



Operational Costs for Budgeted Years



Operational Costs Breakdown

Operational Costs	FY2023	FY2024	FY2025	FY2026	FY2027
Total Operating Costs	\$5,000	\$5,000	\$6,000	\$6,000	\$7,000
Total	\$5,000	\$5,000	\$6,000	\$6,000	\$7,000