

Public Works Facility

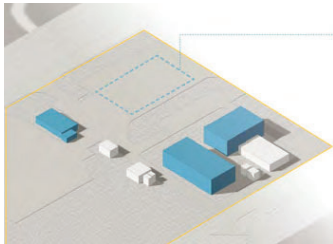
Overview

Submitted By	Macy Walker, Fiscal Services Analyst
Request Owner	Macy Walker, Fiscal Services Analyst
Department	Water
Type	Capital Improvement
Project Number	62343

Description

The Master Plan gave the Public Works Administration building and the Water Reclamation Facility (WRF) building an overall rating of average. This item includes a new building to consolidate most of Public Works. The lab/WRF operations will remain in the current location.

Images

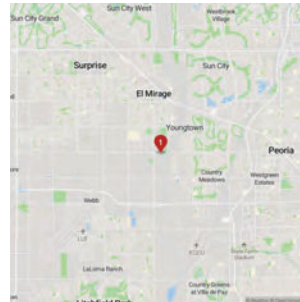


New Public Works Facility

Details

Division	None
Type of Project	New Construction
Strategic Priority	Effective Government
Grant Funding	No
Bond Eligible	No
Project Status	New

Location



Supplemental Attachments

 [Public Works Facility/resource/cleargov-prod/projects/documents/acb39b726ccb52d09ea7.pdf](/resource/cleargov-prod/projects/documents/acb39b726ccb52d09ea7.pdf)

Capital Cost

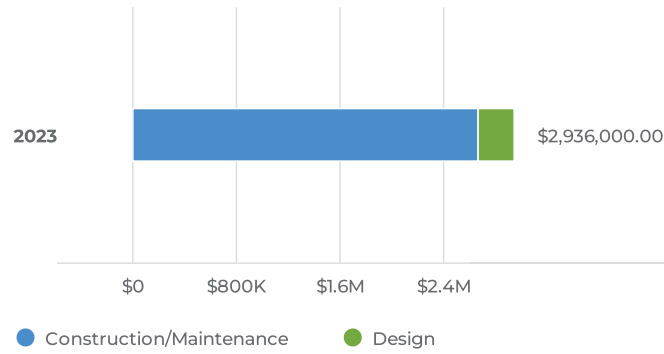
FY2023 Budget

\$2,936,000

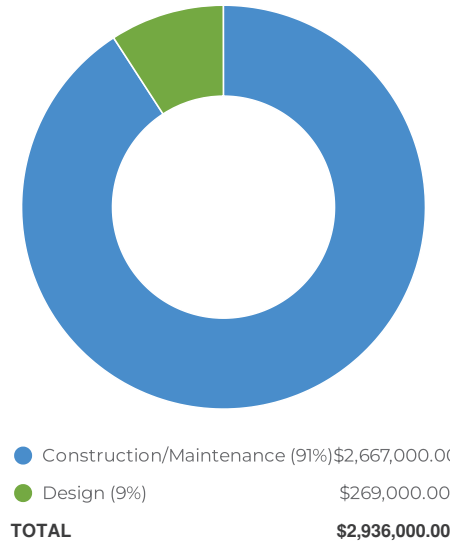
Total Budget (all years)

\$2.936M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2023
Design	\$269,000
Construction/Maintenance	\$2,667,000
Total	\$2,936,000

Funding Sources

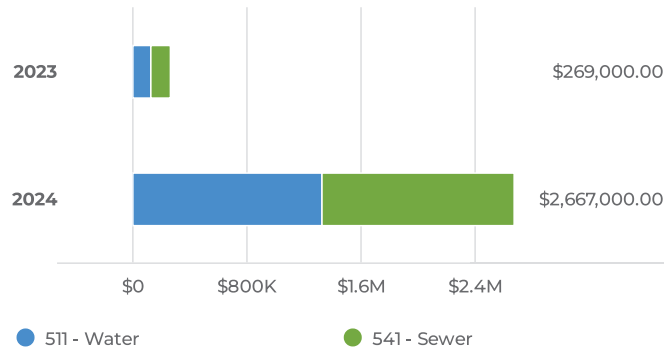
FY2023 Budget

\$269,000

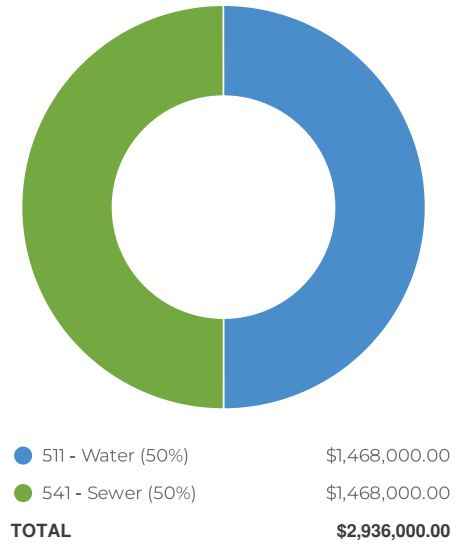
Total Budget (all years)

\$2.936M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	FY2023	FY2024
511 - Water	\$134,500	\$1,333,500
541 - Sewer	\$134,500	\$1,333,500
Total	\$269,000	\$2,667,000