

Senior Center Remodel for Offices

Overview

Submitted By	Macy Walker, Fiscal Services Analyst
Request Owner	Macy Walker, Fiscal Services Analyst
Department	Administration
Type	Capital Improvement
Project Number	62109

Description

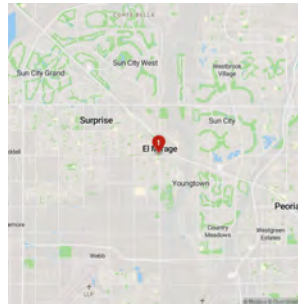
This capital request is for the remodel and creation of 3 new offices for staff members in unused space at the Senior Center facility. These offices will be allotted for 2 current employees and 1 future Grant Writer / Transportation position and will free up an office at City Hall.

Details

Division	Senior Center
Type of Project	None
Strategic Priority	Quality Lifestyle
Grant Funding	No
Bond Eligible	No
Project Status	New

Location

Address: 14010 North El Mirage Road

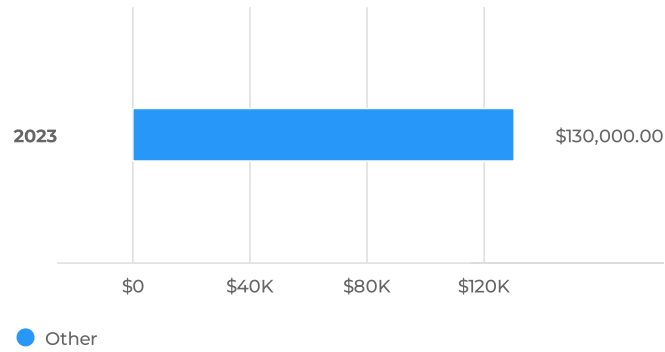


Capital Cost

FY2023 Budget
\$130,000

Total Budget (all years)
\$130K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown	
Capital Cost	FY2023
Other	\$130,000
Total	\$130,000

Funding Sources

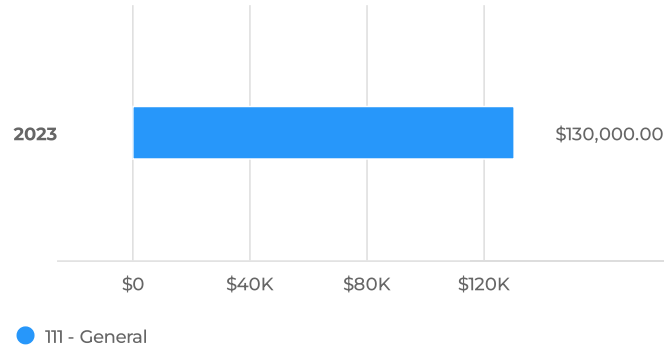
FY2023 Budget

\$130,000

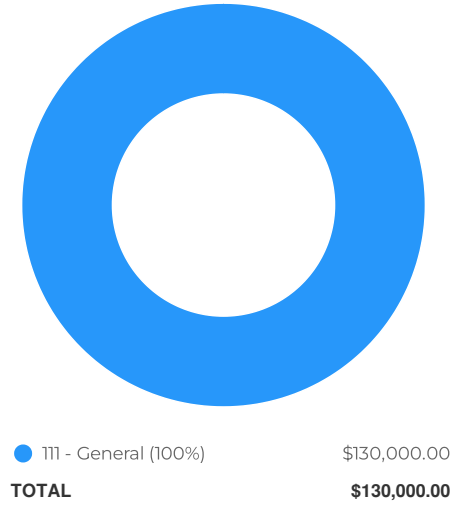
Total Budget (all years)

\$130K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown	
Funding Sources	FY2023
111 - General	\$130,000
Total	\$130,000