

Procurement Software

Overview

Submitted By	Macy Walker, Fiscal Services Analyst
Request Owner	Macy Walker, Fiscal Services Analyst
Department	Financial Services
Type	Capital Equipment
Project Number	62323

Description

This software request is to centralize the procurement process for requests for proposals, qualifications, and job order contracts. This provides a more efficient and effective bid process by centralizing data, providing consistency, and notifying all stakeholders of the status of the steps in the process. The online system includes a notification system where prospective bidders can sign up for notifications based on the services and products they provide and the system tracks expiration dates for existing contracts.

Details

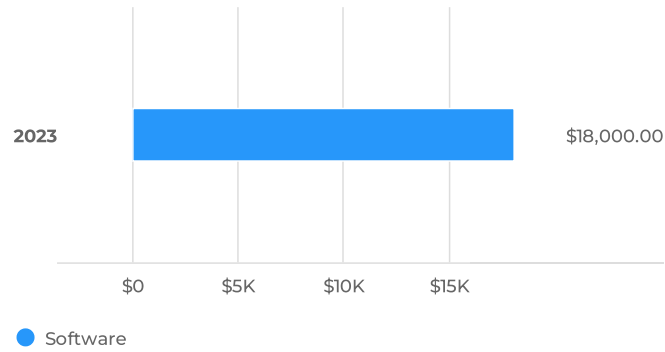
Division	Financial Services General
New Purchase or Replacement	New
Strategic Priority	Effective Government
Grant Funding	No
Bond Eligible	No
Project Status	New

Capital Cost

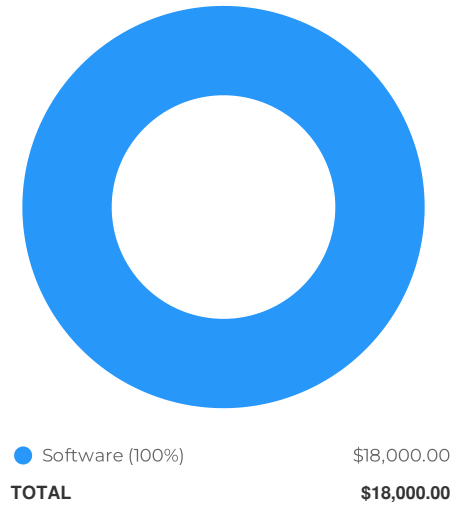
FY2023 Budget
\$18,000

Total Budget (all years)
\$18K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2023
Software	\$18,000
Total	\$18,000

Funding Sources

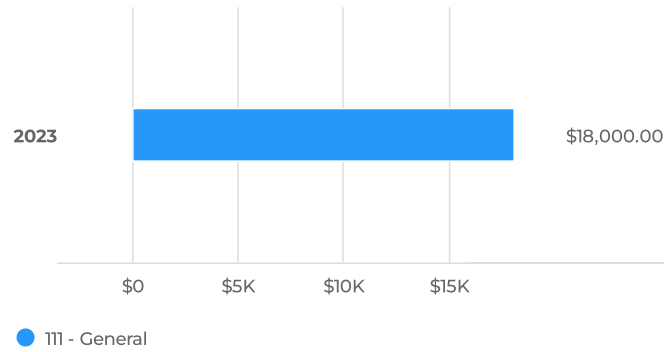
FY2023 Budget

\$18,000

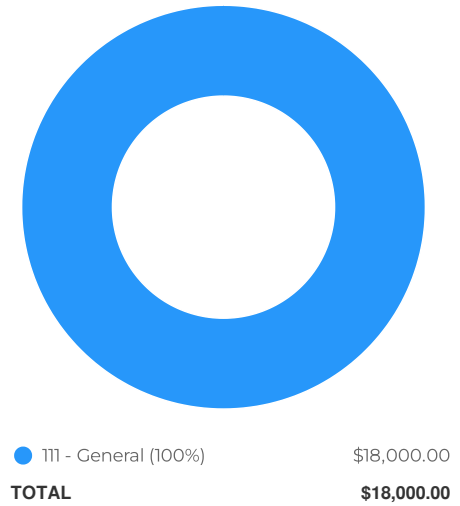
Total Budget (all years)

\$18K

Funding Sources by Year



Funding Sources for Budgeted Years



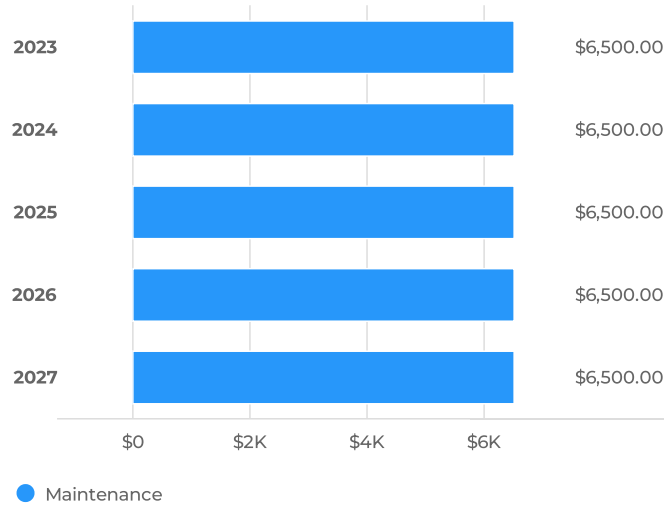
Funding Sources Breakdown	
Funding Sources	FY2023
111 - General	\$18,000
Total	\$18,000

Operational Costs

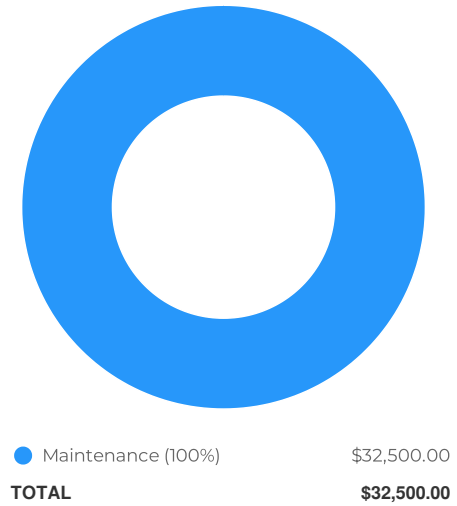
FY2023 Budget
\$6,500

Total Budget (all years)
\$32.5K

Operational Costs by Year



Operational Costs for Budgeted Years



Operational Costs Breakdown					
Operational Costs	FY2023	FY2024	FY2025	FY2026	FY2027
Maintenance	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Total	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500