

Dysart Road Roadway Widening (North of Cactus Road)

Overview

Submitted By	Jorge Gastelum, Community Development Director
Request Owner	Macy Walker, Fiscal Services Analyst
Department	Development Services
Type	Capital Improvement
Project Number	62307

Description

The project proposes to widen Dysart Road in front of the APS substation at the northwest corner of the intersection with Cactus Road. Dysart Road is at its ultimate configuration both north and south of this location and the proposed improvements would complete this section of the roadway and the intersection. This project would include sidewalk, an ADA ramp, push buttons, pedestrian signal heads, drainage features and striping.

The 2021 National Community Survey found that 67% of El Mirage residents rate the quality of city pavement highly, 76% consider it easy to travel by car in the city, 63% consider it easy to travel by bicycle, 62% consider it easy to travel by foot, and 67% feel it is important to focus on the overall quality of the transportation system in the next 2 years.

Images

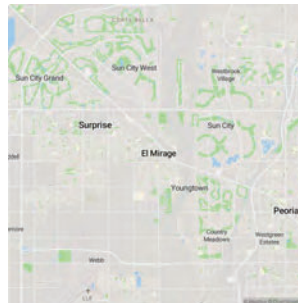


Dysart Road Roadway Widening

Details

Division	Engineering
Type of Project	New Road
Strategic Priority	Superior Infrastructure
Grant Funding	No
Bond Eligible	No
Project Status	Unmodified

Location



Capital Cost

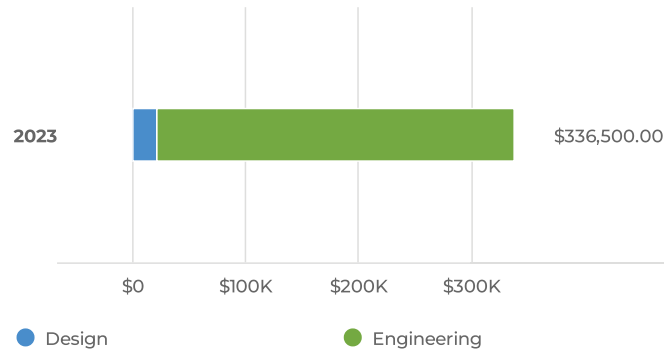
FY2023 Budget

\$336,500

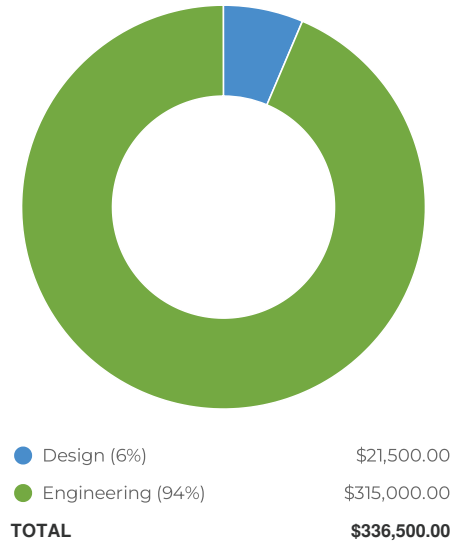
Total Budget (all years)

\$336.5K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2023
Design	\$21,500
Engineering	\$315,000
Total	\$336,500

Funding Sources

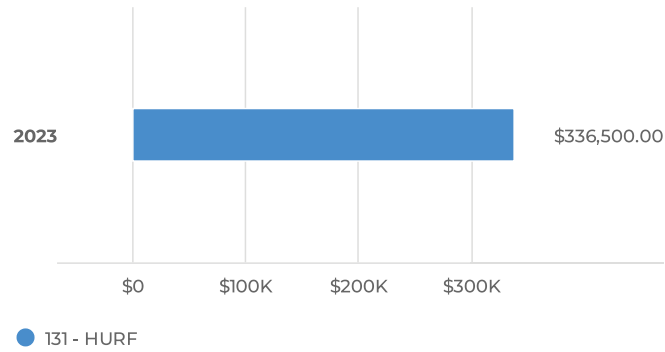
FY2023 Budget

\$336,500

Total Budget (all years)

\$336.5K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown	
Funding Sources	FY2023
131 - HURF	\$336,500
Total	\$336,500