

AMENDMENT NO. 3
TO TRANSPORTATION SERVICE CONTRACT
SERVICE AGREEMENT BETWEEN

THE CITY OF EL MIRAGE AND NORTHWEST VALLEY CONNECT

THIS AMENDMENT NO. 3 to the Transportation Service Contract service agreement is made and entered into this _____ day of _____, 2023, by and between the City of El Mirage, an Arizona municipal corporation (“City”), and Northwest Valley Connect, an Arizona nonprofit corporation, on behalf of itself (“Contractor”).

RECITALS

- A. WHEREAS, City of El Mirage entered into an agreement with Northwest Valley Connect commencing on July 1, 2020, for the City’s dial-a-ride transportation services (“Agreement”) for an initial contract period of twelve (12) months, until June 30, 2021.
- B. WHEREAS, the Agreement provides for two (2) additional two (2)-year extension periods in accordance with Section 3.1, TERM AND EXTENSION of the Agreement.
- C. WHEREAS, City desires to exercise the second two (2)-year period to extend the Agreement until June 30, 2026.
- D. The City of El Mirage is authorized and empowered by provisions of the City Code to execute agreements for professional services by and through its City Manager;

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and obligations set forth herein, the parties hereto agree as follows:

1. In accordance with Section 3.1, TERM AND EXTENSION of the Agreement, the term of the Agreement shall be extended an additional two (2) years through June 30, 2026.
2. All terms, conditions and provisions of the Agreement shall remain unchanged and apply during the renewal period unless otherwise amended. IN WITNESS WHEREOF, the parties have executed this Amendment as of the date and year first set forth above.

EXHIBIT "A" Addendum

NORTHWEST VALLEY CONNECT

Cost Estimate FY 23-24

The cost estimate for FY23-24 includes an increase in accessible trip cost due to fuel and driver pay increases and to the senior bus program to include an extra run when there are more than two clients who use wheelchairs.

A) 1,826 Estimated Accessible Trips

1 to 7 miles (1,800 estimated annual trips)	\$ 36 per trip x 1,800 = \$64,800
8 to 15 miles (20 estimated annual trips)	\$ 48 per trip x 20 = \$960
16 to 25 miles (6 estimated annual trips)	\$60 per trip x 6 = \$360
26 miles plus	Negotiable – not to be included in cost proposal.

Total Annual Estimated Cost of accessible Trips \$66,120

B) 4,000 Authorized Rideshare Provider Trips = \$74,000

Total Annual Administrative Fees	\$7.50 per trip x 4,000 = \$30,000
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Total Annual Cost of Rideshare Provider Trips \$104,000

C) Senior Bus Program – 2,000 Estimated Annual Trips

Monthly Fee	\$1,911 per month x 12 = \$22,932
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Total Annual Cost of Senior Bus Program \$22,932

D) Senior Center Group Trips

\$250 per trip (4-6 hours) x 2 per month x 12 months = \$6,000
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Total Annual Cost for Senior Center Group Trips \$6,000

Total Annual Cost Proposal (A + B + C+ D) \$199,052

Riders will be charged \$2 for each one-way trip and consultant will be responsible for billing the rider. The City of El Mirage will keep all fare charges.