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**MEMORANDUM**

TO: Crystal Dyches  
City Manager

FROM: Paul Marzocca   
Police Chief

SUBJECT: Additional CIP Items FY 23/24

DATE: March 1, 2023

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The purpose of this memo is to request the approval of additional CIP (Capital Improvement Projects) funds for FY23/24. These additional CIP items were omitted during the initial CIP process, but later discovered to be needed based on preliminary approval of additional Police Department staffing.

- 1 Portable Radio for Detective cost: \$7,500
- 3 Portable Radios for each of the 3 Police Assistants cost: \$22,500
- 1 Portable Radio for School Resource Officer cost: \$7,500
- 1 Police Vehicle for Detective cost: \$40,000**
- 1 Police Vehicle for School Resource Officer cost \$86,500
- 2 Additional Vehicle Radios for vehicles listed above cost \$15,000

Thank you for your consideration on these important issues.



# TOYOTA

Contract # CTR059318 - Phase 2

Larry H. Miller Toyota Peoria

8633 West Bell Road

Peoria AZ 85382

623-876-3400

## 2024 CAMRY

Camry LE

Model: 2532

VIN: 4T1C11AK8RU36B241

Stock: N/A

Engine: 2.5L 4-Cyl. Dynamic Force Engine

Transmission: Direct Shift 8-Speed Electronically Controlled Transmission with intelligence (ECT-i)



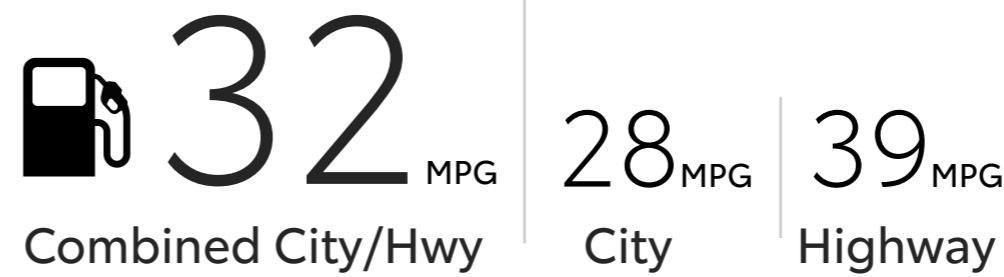
EXTERIOR  
Predawn Gray Mica

INTERIOR  
Ash Fabric

### PRICE

Base MSRP *	\$26,420.00
Port Installed Packages & Accessories	\$523.00
Delivery Processing and Handling	\$1,095.00
<b>Total Suggested Retail Price</b>	<b>\$28,038.00</b>

### FUEL ECONOMY



### INSTALLED PACKAGES & ACCESSORIES

50 State Emissions	FIO	\$0.00
Door Edge Guards Help prevent door edge dings and chipped paint with this protective finishing touch. • Thermoplastic-coated stainless steel is precisely matched to the exterior finish • Compression-fitted to door edge contours • Blend seamlessly to complement exterior styling.	PIO	\$155.00
Rear Bumper Applique(Clear) Made of high-grade, nearly invisible urethane film, the rear bumper applique helps protect the top surface from unsightly scrapes and scratches • Urethane film contains UV protectant to help resist yellowing from the sun • Custom-tailored to fit the Camry's rear bumper • Available on LE and XLE models only.	PIO	\$69.00
All-Weather Floor Liner Package All-Weather Floor Liner Package Includes: All-Weather Floor Liners Cargo Tray.	PIO	\$299.00
Owner's Portfolio	PIO	\$0.00
Total Optional Equipment		\$523.00
Vehicle Base Model		\$26,420.00
Delivery Processing and Handling		\$1,095.00

### FEATURES

#### Mechanical & Performance

- 2.5L 4-Cylinder Engine
- 8-Speed Transmission
- 203 hp @ 6600 rpm / 184 lb-ft @ 5000 rpm
- Drivetrain: Front-Wheel Drive (FWD)

## 2024 TOYOTA Camry LE - 4T1C11AK8RU36B241

- Body Construction: Unitized body with front and rear anti-vibration sub-frames
- Steering: Electric Power Steering (EPS); power-assisted rack-and-pinion
- Engine: 2.5L 4-Cyl. Dynamic Force Engine
- Weight Rating: 4475 lbs
- Suspension: Independent MacPherson strut front suspension with stabilizer bar; multi-link rear suspension with stabilizer bar and front strut tower bracing
- Brakes: Power-assisted ventilated 12-in. front disc brakes with single-piston calipers; solid 11.06-in. rear disc brakes
- Direct Shift 8-Speed Electronically Controlled Transmission with intelligence (ECT-i)

### Exterior

- 17-in. Alloy Wheels
- LED DRLs w/On/Off Feature
- Color-keyed power outside mirrors
- 17-in. alloy wheels
- High Solar Energy-Absorbing (HSEA) glass
- Single exhaust
- Roof-mounted shark-fin antenna
- Bi-LED Combination Headlights w/Auto On/Off Feature
- Dark gray front grille
- Color-keyed outside door handles
- Washer-linked intermittent windshield wipers
- Acoustic noise-reducing front windshield
- In-glass AM/FM antenna

### Exterior Dimensions

- Overall length 192.1
- Overall width 72.4
- Ground clearance 5.7
- Overall height 56.9
- Track (front/rear) 62.6/62.8
- Wheelbase 111.2

### Interior

- Audio - 7-in. Touchscreen w/6-Speakers, Apple CarPlay & Android Auto Compatible
- 4.2-in. TFT Multi-Information Display
- Dual-Zone Auto Climate Control
- For Full Product Details Please Visit [Toyota.com/camry](https://toyota.com/camry)
- 4.2-in. TFT Multi-Information Display (MID) with odometer, outside temperature, fuel economy and trip information, current/average fuel economy, distance to empty, average speed, trip distance with timer, and warning messages
- 60/40 split fold-down rear seat with center armrest with cup holders
- 3-mode switch (Eco, Normal, Sport)
- Linear dark interior trim
- Rear window defogger and timer
- Day/night rearview mirror
- Covered center console, armrest and storage
- One USB charge and media port (1.5A)
- SiriusXM w/3-Month Platinum Trial
- Power Driver Seat w/Lumbar Support
- Remote Keyless Entry System
- Dual zone automatic climate control with air filter
- Fabric-trimmed front seats with passenger side seatback pocket; 8-way power-adjustable driver's seat with power lumbar support; 6-way adjustable front passenger seat
- Tilt/telescopic 3-spoke steering wheel with audio, Multi-Information Display (MID), Bluetooth® hands-free phone, voice-command, Dynamic Radar Cruise Control (DRCC), and Lane Departure Alert (LDA) controls
- Soft-material upper door trim
- Interior silver door handles
- Power windows with auto up/down, jam protection in all positions and retained-power features
- Overhead console with maplights and sunglasses storage
- Passenger-side illuminated glove compartment
- Dual sun visors with sliding extensions and illuminated vanity mirrors

### Audio Multimedia

- Audio — 7-in. touchscreen, six speakers, Android Auto™ & Apple CarPlay® compatible, SiriusXM® with 3-month Platinum Plan trial subscription. See [toyota.com/audio-multimedia](https://toyota.com/audio-multimedia) for details. S

### ToyotaCare

- 24-hour Roadside Assistance \$0 (No Cost)
- No cost maintenance plan \$0 (No Cost)

### Safety & Convenience

- Toyota Safety Sense 2.5+ w/Pre-Collision
- Connected Services Capable. 4G Network Dependent. See [Toyota.com](https://toyota.com) for Details.
- LATCH (Lower Anchors and Tethers for CHildren) includes lower anchors on outboard rear seats
- Ten airbags — includes driver and front passenger Advanced Airbag System, driver and front passenger seat-mounted side
- Star Safety System
- Driver and front passenger Whiplash-Injury-Lessening (WIL) seats
- 3-point seatbelts for all seating positions; driver-side Emergency Locking Retractor (ELR) and Automatic/Emergency Locking Retractor (ALR/ELR) on all passenger seatbelts
- Side-impact door beams
- Energy-absorbing collapsible steering column

- airbags, driver and front passenger knee airbags, rear seat-mounted side airbags, and front and rear side curtain airbags
- Front and rear energy-absorbing crumple zones
- Tire Pressure Monitor System (TPMS)
- Rear-Seat Reminder
- Anti-theft system with alarm
- Automatic engine shut off

- Child-protector rear door locks and power window lockout control
- Hill Start Assist Control (HAC)
- Integrated backup camera with projected path

### Connected Services

- Wi-Fi Connect — includes AT&T Wi-Fi hotspot. Subscription required after trial. 4G network dependent. Up to 30-day/3 GB trial subscription
- Safety Connect® — includes Emergency Assistance Button, Enhanced Roadside Assistance, Automatic Collision Notification, and Stolen Vehicle Locator. Subscription required. 1-year trial subscription. 4G network dependent. 1-year trial subscription

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ToyotaCare, which covers normal factory scheduled maintenance for 2 years or 25,000 miles, whichever comes first, is included as part of the sales price of the vehicle for qualifying buyers. See participating dealer for eligibility and coverage details.

Disclaimer: This document is only representative of some of the information contained on an actual window sticker, and is not meant to replace or substitute for the actual window sticker on the vehicle. Please see your retailer for further information.

\$28,038.00	Selling Price
2,271.08	Sales Tax
5.00	Tire Tax
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\$30,314.08	Total

Includes Tint and 4 Keys

Show Public Contracts

Expected date format: M/d/yyyy

Keywords  Organization  Commodities  Validity

Co-Op Contract Designation   Statewide Contract
 Contract ID 
 Dates

Status

Filters Status: Signed Contract ID: CTR059318

Contract ID	Amendment #	Contract	Supplier	Type	Effective Date	Sourcing Project	Extended End Date	Owner Last Name	Owner First Name	Owner	Initial End Date	Statewide Contract
CTR059318	3	New Vehicle Purchases Amendment #3	LARRY MILLER BELL ROAD LP - LARRY MILLER TOYOTA	Master Agreement	3/17/2022	New Vehicle Purchases	3/16/2024	Kornell	Thomas	Kornell Thomas	3/16/2023	<input checked="" type="checkbox"/>

1 Result(s)



ARIZONA DEPARTMENT OF TRANSPORTATION  
1655 W. Jackson Street  
Phoenix, AZ 85007  
602.712.7211

## Contract Amendment Summary

<b>CONTRACTOR:</b> Larry H. Miller Toyota	<b>AMENDMENT NO.:</b> Two (2)
<b>DESCRIPTION:</b> New Vehicle Purchases	

Pursuant to the Uniform Terms and Conditions, Section 5, Contract Changes, the above referenced contract is amended. Summary of changes is as follows:

1. Amendment Two (2) to mutually extend this contract from March 17, 2023 through March 16, 2024, unless terminated, canceled or extended as otherwise provided in the contract.
2. All other terms, conditions and provisions of this contract remain unchanged.

# Police Vehicle for Detective

## Overview

Request Owner	Michael Ashley, Deputy Director of Police Administration
Department	Police
Type	Capital Equipment

## Description

New police vehicle dependent on new personnel request.

## Images



Unmarked Police Vehicle

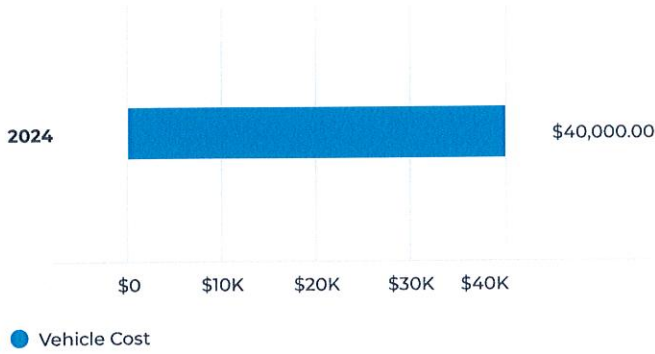
## Details

New Purchase or Replacement	New
Strategic Priority	Safe Community
Grant Funding	No
Bond Eligible	No
Project Status	New

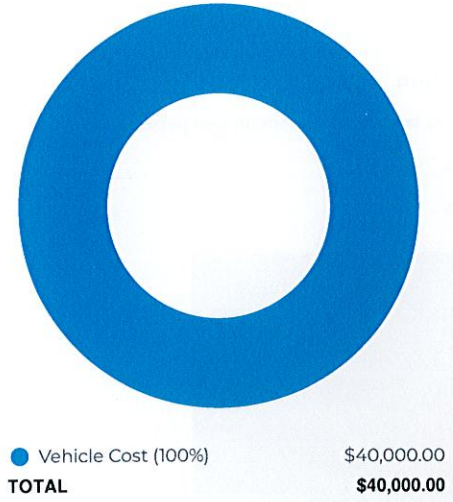
## Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
\$40,000	\$40K	\$40K

Capital Cost by Year (Adopted)



Capital Cost for Budgeted Years (Adopted)



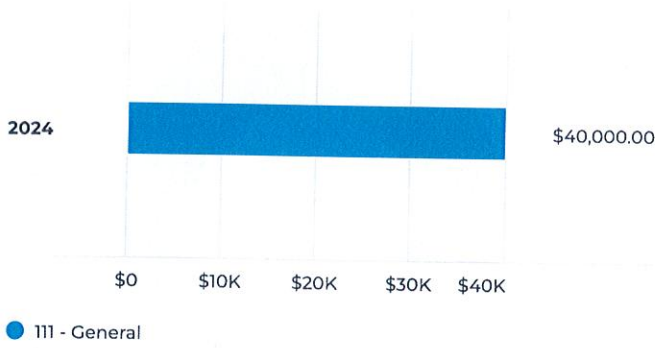
### Capital Cost Breakdown

Capital Cost	FY2024	Total
Vehicle Cost	\$40,000	\$40,000
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>

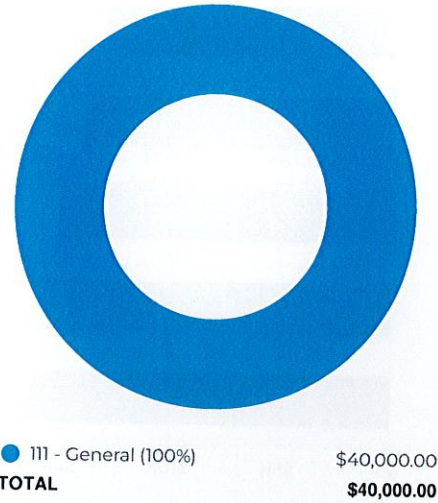
## Funding Sources

Total To Date	FY2024 Budget	Total Budget (all years)	Project Total
\$40,000	\$40,000	\$40K	\$80K

Funding Sources by Year (Adopted)



Funding Sources for Budgeted Years (Adopted)



### Funding Sources Breakdown

Funding Sources	To Date	FY2024	Total
111 - General	\$40,000	\$40,000	\$80,000
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$80,000</b>

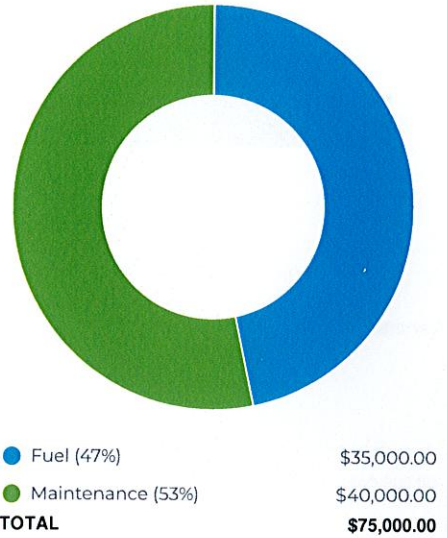
## Operational Costs

FY2024 Budget      Total Budget (all years)      Project Total  
**\$13,000**      **\$75K**      **\$75K**

Operational Costs by Year (Adopted)



Operational Costs for Budgeted Years (Adopted)



### Operational Costs Breakdown

Operational Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Fuel	\$6,000	\$6,500	\$7,000	\$7,500	\$8,000	\$35,000
Maintenance	\$7,000	\$7,500	\$8,000	\$8,500	\$9,000	\$40,000
<b>Total</b>	<b>\$13,000</b>	<b>\$14,000</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>\$17,000</b>	<b>\$75,000</b>