

FINAL

Regional Dispatch Center Partners
Computer Aided Dispatch Consortium
Equipment Maintenance & Dispatch Cost Estimates
Fiscal Year 2023/2024
EXHIBIT A
INTERGOVERNMENTAL AGREEMENT
150284

City of El Mirage

City of El Mirage - AMR Ambulance (subset)

I. Dispatch Service Fee

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
\$21.93 - El Mirage - AMR	\$21.93	2,135	\$46,820.55
		<u>Total Dispatch Service Fees:</u>	<u>\$46,820.55</u>

II. General Maintenance Service Fee

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
MCT Maint - El Mirage - AMR	\$4,100	1	\$4,100.00
		<u>Total Specific Maintenance Service Fees:</u>	<u>\$4,100.00</u>

III. Network System Fees

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
		<u>Total Network System Fees:</u>	<u>\$0.00</u>

IV. CAD System Fees

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
		<u>Total CAD System Fees:</u>	<u>\$0.00</u>

V. GIS & Data Analytics Fees

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
		<u>Total GIS & Data Analytics Fees:</u>	<u>\$0.00</u>

Total Schedule A: \$50,920.55

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2020 through June 30, 2021.