

## Pavement Management Program

Project Number: 62052  
 Total Capital Cost: \$7,000,000.00

Department: Highways and Streets  
 Type: Capital Improvement

Timeline: 07/01/2023 to 06/30/2027

**Request description:**

The pavement management program is a 30-year plan to preserve and extend the life of city streets through a variety of maintenance practices. These include seal coating, mill and overlay, and reconstruction projects.

The 2021 National Community Survey found that 67% of El Mirage residents rank the quality of city pavement highly, 76% consider it easy to travel by car in the city, and 67% feel it is important to focus on the overall quality of the transportation system in the next 2 years.

Modified: Increase is from combining this project with the Pavement Revitalization Program and adding FY28 amount.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Planning						\$0.00
Design						\$0.00
Engineering						\$0.00
Land/Right-of-way						\$0.00
Construction/Maintenance	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$7,000,000.00
Other						\$0.00
<b>Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$7,000,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
111 - General Fund						\$0.00
114 - Court						\$0.00
121 - Court Enhancement						\$0.00
128 - Towing						\$0.00
131 - HURF	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$7,000,000.00
141 - LTAF						\$0.00
148 - CDBG						\$0.00
149 - Special Projects						\$0.00
156 - Capital Streets						\$0.00
511 - Water						\$0.00
516 - Ranchettes						\$0.00
541 - Sewer						\$0.00
591 - Sanitation						\$0.00
<b>Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$7,000,000.00</b>

**Additional Information**

Type of Project: Other  
 Strategic Priority: Superior Infrastructure  
 Division: Operations  
 Grant Funding: No  
 Bond Eligible: No  
 Project Status: Modified

**FY24 Pavement Maintenance - MR Tanner, PW23-RFQ-JOC01**

<b>Project Location</b>	<b>Crack Seal</b>	<b>Owner's Allowance (Contingency)</b>	<b>Section Total</b>
Section 1 - Montecito Estates	\$30,034.80	\$5,000.00	\$35,034.80
Section 2 - Thompson Ranch	\$34,416.00	\$5,000.00	\$39,416.00
Sections 3-5 - Rancho El Mirage	\$187,848.00	\$5,000.00	\$192,848.00
Section 21 - Sundial III	\$51,264.00	\$5,000.00	\$56,264.00
Section 22 - Grande Mirage	\$46,656.00	\$5,000.00	\$51,656.00
Section 23 - Ranchettes	\$65,106.00	\$5,000.00	\$70,106.00
Section 24 - Butler/Alice/125th	\$30,978.00	\$5,000.00	\$35,978.00
Section 16 - Sundial I	\$71,262.00	\$5,000.00	\$76,262.00
Section 17 - Sundial II	\$57,690.00	\$5,000.00	\$62,690.00
Section 20 - Sundial IV	\$65,466.00	\$5,000.00	\$70,466.00
Main St - Cactus to Myer	\$18,900.00	\$7,500.00	\$26,400.00
Myer Ln - 119th to Main	\$3,960.00	\$2,500.00	\$6,460.00
Moreno Blvd - El Mirage to Main	\$4,212.00	\$2,500.00	\$6,712.00
Peoria Ave - Dysart to El Mirage	\$30,294.00	\$10,000.00	\$40,294.00

**Project Total (including sales tax)    \$770,586.80**

Account to be charged: 131-5-3581-657

# M. R. TANNER CONSTRUCTION

1327 West San Pedro Street · Gilbert, Arizona 85233-2403  
Phone (480) 633-8500 · Fax (480) 633-8111

## CONTRACT/ PROPOSAL

CLASS A LICENSE NO. 111576-A  
An Equal Opportunity Employer

Date 9/26/2023

To El Mirage  
\_\_\_\_\_  
\_\_\_\_\_  
Attention Cason Chambers  
\_\_\_\_\_

Job Name 2023-2024 Pavement Maintenance  
Location El Mirage, AZ  
Architect- Engineer NA  
Plans Dated NA  
Soil Engineer NA  
Report Date NA

We propose to furnish all labor and material necessary to complete the work as described per our unit prices. All work will be done in accordance with the plans, specifications, and per the requirements of the governing municipality.

Thank you for the opportunity of submitting a bid on the above- described job.

### PROPOSAL OF WORK TO BE FURNISHED

NO.	ITEM DESCRIBED	QUANTITY	UNIT	UNIT PRICE	AMOUNT
<b>SECTION 1</b>					
19	CRACK SEAL	16,686.00	LB	1.80	30,034.80
20	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
<b>SUBTOTAL</b>					<b>35,034.80</b>
<b>SECTION 2 - AREAS NOT INCLUDED IN OVERLAY</b>					
21	CRACK SEAL	19,120.00	LB	1.80	34,416.00
22	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
<b>SUBTOTAL</b>					<b>39,416.00</b>
<b>SECTION 3-5</b>					
23	CRACK SEAL	104,360.00	LB	1.80	187,848.00
24	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
<b>SUBTOTAL</b>					<b>192,848.00</b>
<b>SECTION 21</b>					
25	CRACK SEAL	28,480.00	LB	1.80	51,264.00
26	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
<b>SUBTOTAL</b>					<b>56,264.00</b>
<b>SECTION 22</b>					
27	CRACK SEAL	25,920.00	LB	1.80	46,656.00
28	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
<b>SUBTOTAL</b>					<b>51,656.00</b>
<b>SECTION 23</b>					
29	CRACK SEAL	36,170.00	LB	1.80	65,106.00
30	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
<b>SUBTOTAL</b>					<b>70,106.00</b>

	<b>SECTION 24</b>				
31	CRACK SEAL	17,210.00	LB	1.80	30,978.00
32	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
	<b>SUBTOTAL</b>				<b>35,978.00</b>
	<b>SECTION 16</b>				
33	CRACK SEAL	39,590.00	LB	1.80	71,262.00
34	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
	<b>SUBTOTAL</b>				<b>76,262.00</b>
	<b>SECTION 17</b>				
35	CRACK SEAL	32,050.00	LB	1.80	57,690.00
36	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
	<b>SUBTOTAL</b>				<b>62,690.00</b>
	<b>SECTION 20</b>				
37	CRACK SEAL	36,370.00	LB	1.80	65,466.00
38	OWNERS ALLOWANCE	1.00	LS	5,000.00	5,000.00
	<b>SUBTOTAL</b>				<b>70,466.00</b>
	<b>MAIN ST FROM CACTUS TO MEYER LN</b>				
39	CRACK SEAL	10,500.00	LB	1.80	18,900.00
40	OWNERS ALLOWANCE	1.00	LS	7,500.00	7,500.00
	<b>SUBTOTAL</b>				<b>26,400.00</b>
	<b>MEYER LANE FROM 119TH AVE TO MAIN ST</b>				
41	CRACK SEAL	2,200.00	LB	1.80	3,960.00
42	OWNERS ALLOWANCE	1.00	LS	2,500.00	2,500.00
	<b>SUBTOTAL</b>				<b>6,460.00</b>
	<b>MORENO BLVD FROM 119TH AVE TO MAIN ST</b>				
43	CRACK SEAL	2,340.00	LB	1.80	4,212.00
44	OWNERS ALLOWANCE	1.00	LS	2,500.00	2,500.00
	<b>SUBTOTAL</b>				<b>6,712.00</b>
	<b>PEORIA FROM DYSART TO EL MIRAGE</b>				
45	CRACK SEAL	16,830.00	LB	1.80	30,294.00
46	OWNERS ALLOWANCE	1.00	LS	10,000.00	10,000.00
	<b>SUBTOTAL</b>				<b>40,294.00</b>
	<b>Subtotal</b>				<b>\$ 770,586.80</b>
	<b>Sales Tax</b>				<b>Included</b>
	<b>Total Bid</b>				<b>\$ 770,586.80</b>