



BUDGET WORK SESSION

10000 N. EL MIRAGE ROAD, EL MIRAGE, AZ 85335

BUDGET/STRATEGIC PLAN 9:00 AM - MONDAY, April 15, 2024

Topic

Strategic Plan Update

Budget Overview

Capital Projects

Special Projects

Fund Summaries

- General
- Court and Court Enhancement
- Towing
- HURF
- LTAF/ Dial-A-Ride
- Block Grant
- Special Projects
- Capital Streets
- Debt Service
- Water
- Irrigation
- Wastewater
- Sanitation

Department Summaries

- Mayor and Council
- City Clerk
- Administration
- Information Technology
- Human Resources
- Finance
- Public Works
- Non-Departmental
- Development Services
- Parks and Recreation
- Fire
- Police