

AMENDMENT NO. 4
TO TRANSPORTATION SERVICE CONTRACT
SERVICE AGREEMENT BETWEEN
THE CITY OF EL MIRAGE AND NORTHWEST VALLEY CONNECT

THIS AMENDMENT NO. 4 to the Transportation Service Contract service agreement is made and entered into this 16th day of April, 2024, by and between the City of El Mirage, an Arizona municipal corporation (“City”), and Northwest Valley Connect, an Arizona nonprofit corporation, on behalf of itself (“Contractor”).

RECITALS

- A. WHEREAS, City of El Mirage entered into an agreement with Northwest Valley Connect commencing on July 1, 2020, for the City’s dial-a-ride transportation services (“Agreement”) for an initial contract period of twelve (12) months, until June 30, 2021.
- B. WHEREAS, the Agreement provides for two (2) additional two (2)-year extension periods in accordance with Section 3.1, TERM AND EXTENSION of the Agreement.
- C. WHEREAS, City desires to exercise the final extension to extend the Agreement until June 30, 2025.
- D. The City of El Mirage is authorized and empowered by provisions of the City Code to execute agreements for professional services by and through its City Manager;

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and obligations set forth herein, the parties hereto agree as follows:

1. In accordance with Section 3.1, TERM AND EXTENSION of the Agreement, the term of the Agreement shall be extended through June 30, 2025.
2. All terms, conditions and provisions of the Agreement shall remain unchanged and apply during the renewal period unless otherwise amended. IN WITNESS WHEREOF, the parties have executed this Amendment as of the date and year first set forth above.

EXHIBIT “A” ADDENDUM
 NORTHWEST VALLEY CONNECT
 Cost Estimate FY 24-25

The cost estimate for FY24-25 reduces the estimate for Accessible Trips and considers the increase in Rideshare demand in the FY23-24 period.

A)	1,476 Estimated Accessible Trips	
	1 to 7 miles (1,400 estimated annual trips) \$36 per trip x 1,400 = \$50,400	
	8 to 15 miles (70 estimated annual trips) \$48 per trip x 70 = \$3,360	
	16 to 25 miles (6 estimated annual trips) \$60 per trip x 6 = \$360	
	26 miles plus - Negotiable - not to be included in cost proposal.	
	Total Annual Estimated Cost of Accessible Trips	\$54,120
B)	4,795 Authorized Rideshare Provider Trips = \$119,875	
	Total Annual Administrative Fees: 4,795 x \$7.50 per trip = \$35,963	
	Total Annual Cost of Rideshare Provider Trips	\$155,838
C)	Senior Bus Program - 1,900 Estimated Annual Trips	
	Monthly Fee: \$2,000 per month x 12 = \$24,000	
	Total Annual Cost of Senior Bus Program	\$24,000
D)	Senior Center Group Trips	
	\$250 per trip (4-6 hours) x 2 per month x 12 months= \$6,000	
	Total Annual Cost for Senior Center Group Trips	\$6,000
	Total Annual Cost Proposal (A+ B + C+ D)	\$239,958

Riders will be charged \$2 for each one-way trip and consultant will be responsible for billing the rider. The City of El Mirage will keep all fare charges.

SIGNATURES ON THE FOLLOWING PAGE

CITY OF EL MIRAGE

CONTRACTOR:

By: J. Crystal Dyches
Its: City Manager

Alisa B. Chatinsky

By: Alisa Chatinsky
Its: Interim Executive Director

ATTEST:

Sharon Antes, City Clerk

APPROVED AS TO FORM:

Justin Pierce, City Attorney