

**AMENDMENT NO. 1 TO INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF EL MIRAGE AND THE CITY OF TOLLESON
FOR POLICE AND FIRE DISPATCH SERVICES AND ADMINISTRATION**

THIS AMENDMENT NO. 1 is made and entered into by and between the City of El Mirage, an Arizona municipal corporation (“El Mirage”), and the City of Tolleson, an Arizona municipal corporation (“Tolleson”). El Mirage and Tolleson are jointly referred to herein as the “Parties” and individually, as a “Party.”

RECITALS

WHEREAS the Parties entered into an Intergovernmental Agreement (IGA) for police and fire dispatch services and administration, and

WHEREAS the initial term of this agreement is from July 1, 2023 through June 30, 2024, and shall automatically renew annually for a period not to exceed ten (10) years, and

WHEREAS the Parties have met in accordance with Section 5.1 of the Agreement and agreed on an updated annual fee for the fiscal year FY 2024/25 (July 1, 2024 – Jun3 30, 2025).

AGREEMENT

1. The recitals are accurate and are incorporated and made a part of the Agreement by this reference.
2. The Parties agree to an annual cost adjustment and that El Mirage shall pay to Tolleson an annual fee of \$1,263,648.18 for FY2024/25 in quarterly increments beginning July 1, 2024.
3. All other terms and conditions of the Agreement remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Amendment No. 1 on the effective date.

FOR THE CITY OF EL MIRAGE

By: _____

Its: _____

ATTEST:

By: _____

City Clerk

FOR THE CITY OF TOLLESON

By: _____

Its: _____

ATTEST:

By: _____

City Clerk

APPROVED AS TO FORM

By: _____

City Attorney

ACCOUNT ID	Description	2024 Amended Budget	2024 Actuals 12/31/23	FY25 (In Progress)
10212151-51001	WAGES - FULL TIME	\$1,272,000.00	\$523,077.17	\$1,307,000.00
10212151-51003	WAGES - OVERTIME	\$120,000.00	\$68,747.66	\$130,000.00
10212151-51012	WAGES - WORKERS COMP	\$0.00	\$0.00	\$0.00
10212151-51030	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00
10212151-51032	CELL PHONE ALLOWANCE	\$0.00	\$450.00	\$1,000.00
10212151-51099	WAGES - PS TAXES	\$0.00	\$0.00	\$0.00
10212151-52001	FICA TAX	\$79,000.00	\$37,260.26	\$88,000.00
10212151-52002	MEDICARE TAX	\$18,600.00	\$8,714.08	\$20,800.00
10212151-52003	ARIZONA STATE RETIREMENT	\$155,000.00	\$74,960.36	\$150,000.00
10212151-52004	ASRS LONG TERM DISABILITY	\$2,100.00	\$926.25	\$2,100.00
10212151-52010	DEFERRED COMP	\$10,200.00	\$4,862.78	\$12,200.00
10212151-52030	HEALTH INSURANCE	\$265,000.00	\$121,522.94	\$327,000.00
10212151-52031	DENTAL INSURANCE	\$7,600.00	\$5,291.27	\$16,000.00
10212151-52032	LIFE INSURANCE	\$2,500.00	\$984.79	\$2,400.00
10212151-52033	VISION INSURANCE	\$2,500.00	\$685.47	\$2,000.00
10212151-52035	SHORT TERM DISABILITY	\$3,400.00	\$1,097.02	\$3,000.00
10212151-52037	EMPLOYEE ASSISTANCE PLAN	\$0.00	\$0.00	\$0.00
10212151-52050	WORKERS COMPENSATION	\$4,200.00	\$1,836.42	\$4,200.00
10212151-52099	EMP RELATED EXP - PS TAXES	\$0.00	\$0.00	\$0.00
10212151-53002	PROFESSIONAL SERVICES	\$197,000.00	\$22,569.87	\$197,000.00
10212151-53003	MAINTENANCE SERVICES	\$4,500.00	\$405.89	\$4,500.00
10212151-53030	EQUIPMENT RENTAL	\$0.00	\$638.92	\$0.00
10212151-53035	PRINTING AND BINDING		\$89.97	\$0.00
10212151-53040	INSURANCE PREMIUM	\$0.00	\$0.00	\$0.00
10212151-53041	INSURANCE CLAIM PAYMENT	\$0.00	\$0.00	\$0.00
10212151-53050	ELECTRICITY	\$53,000.00	\$23,516.05	\$54,500.00
10212151-53054	PHONE SERVICE	\$25,000.00	\$3,782.42	\$7,500.00
10212151-53101	SUPPLIES	\$4,000.00	\$744.53	\$4,000.00
10212151-53102	MOTOR FUEL	\$0.00	\$0.00	\$0.00
10212151-53104	DUES AND SUBSCRIPTIONS	\$2,000.00	\$506.00	\$22,000.00
10212151-53106	APPAREL	\$3,500.00	\$365.00	\$3,500.00
10212151-53299	MISCELLANEOUS EXPENDITURES	\$1,500.00	\$872.09	\$1,500.00
10212151-53401	TRAVEL EXPENSE	\$4,000.00	\$2,208.82	\$4,000.00
10212151-53402	FOOD AND MEALS	\$8,000.00	\$2,005.10	\$8,000.00
10212151-53403	REGISTRATION	\$3,000.00	\$1,358.00	\$3,000.00
10212151-53411	EMPLOYEE DEVELOPMENT	\$5,000.00	\$550.00	\$5,000.00
10212151-60006	COMPUTER SOFTWARE		\$0.00	\$0.00
		\$2,252,600.00	\$910,029.13	\$2,380,200.00

El Mirage Allocation

0.5309

1,263,648.18

03/13/24
08:26

TOLLESON POLICE DEPARTMENT
Total CAD Calls Received, by Nature of Call

870
Page: 1

Nature of Call	Total Calls Received	% of Total
906	1	0.00
911 Hang Up	1	0.00
Abandoned Vehicle	179	0.75
Non-Injury Accident	162	0.68
Injury Accident	375	1.57
Private Property Accident	83	0.35
Hit & Run Accident	33	0.14
Elderly Abuse	143	0.60
Agency Assist	3	0.01
Alarm	644	2.69
Alcohol Offense	396	1.65
Animal Cruelty	2	0.01
Animal, Deceased	19	0.08
Animal Pickup	44	0.18
Animal Problem	152	0.63
Animal Welfare Check	98	0.41
Injured Animal	81	0.34
Loose Animal	41	0.17
Animal Bite	251	1.05
Arson	32	0.13
Assault	4	0.02
Assault w/Deadly Weapon	77	0.32
Attempt to Locate	60	0.25
ATV Disturbance	198	0.83
Bomb Threat	31	0.13
Commercial Burglary	1	0.00
Residential Burglary	24	0.10
Burglary from Vehicle	52	0.22
Case Summary	80	0.33
Child Abuse or Neglect	1	0.00
Citizen Assist	54	0.23
Civil Matter	1089	4.55
Code Enforcement	212	0.89
Community Education	17	0.07
Counterfeit	17	0.07
Court Papers, Service	3	0.01
Property Damage-Criminal	114	0.48
Custodial Interference	182	0.76
Death Investigation	47	0.20
Directed Patrol	4	0.02
Disturbance	2532	10.57
Domestic Trouble	191	0.80
Controlled Substance Problem	617	2.58
DUI Alcohol or Drugs	41	0.17
Explosion	23	0.10
Felony Flight	1	0.00
Fight	4	0.02
File - Dispatch	73	0.30
Fireworks	3	0.01
Follow Up	71	0.30
Forgery	881	3.68
Found Adult	2	0.01
Found Child	3	0.01
Found Property	34	0.14
	143	0.60

03/13/24
08:26

TOLLESON POLICE DEPARTMENT
Total CAD Calls Received, by Nature of Call

870
Page: 2

Nature of Call	Total Calls Received	% of Total
Found Runaway	44	0.18
Fraud	86	0.36
Graffiti-Vandalism	30	0.13
Harassment	53	0.22
Indecent Exposure	16	0.07
Information	71	0.30
Intoxicated Person	12	0.05
Juvenile Problem	308	1.29
Kidnapping	2	0.01
Lost Property	42	0.18
Crt Order-Mental Health Picku	49	0.20
Missing Child/Juvenile	15	0.06
Missing Person	36	0.15
Molestation	14	0.06
Motorist Assist	248	1.04
Neighbor Problem	74	0.31
Noise Disturbance	616	2.57
Drug Overdose	14	0.06
Panic Alarm	44	0.18
Parking Problem	443	1.85
Public Relations Contact	169	0.71
Prowler	23	0.10
Reckless Driver	254	1.06
Recovered Stolen Property	8	0.03
Recovered Stolen Vehicle	42	0.18
Repossession	1	0.00
Robbery-Armed & Strong Armed	4	0.02
Runaway Juvenile	99	0.41
Search Warrant	10	0.04
Sex Offender Registration Chk	31	0.13
Sex Offense	27	0.11
Sexual Assault/Rape	25	0.10
Shooting	9	0.04
Shots Fired	133	0.56
Special Detail	59	0.25
Speeding Vehicle	34	0.14
Stabbing	2	0.01
Suicide	2	0.01
Attempted Suicide	14	0.06
Suspicious Person/Vehicle	2142	8.95
Test Call-Administrative	33	0.14
Theft	380	1.59
Attempted Theft	10	0.04
Theft of Automobile	81	0.34
Theft of Identity	55	0.23
Threats	139	0.58
Traffic Control	21	0.09
Traffic Hazard	232	0.97
Traffic Offense	5274	22.03
Traffic Stop	1	0.00
Transfer - Other	1	0.00
Jail Transport	383	1.60
Trespassing	75	0.31
Unknown Trouble	69	0.29
Unsecure Premise	34	0.14

03/13/24
08:26

TOLLESON POLICE DEPARTMENT
Total CAD Calls Received, by Nature of Call

Page: 870
3

Nature of Call	Total Calls Received	% of Total
Unwanted Person	201	0.84
Vacation Watch Request	405	1.69
Vagrancy	26	0.11
VIN Number Inspection	21	0.09
Violation of Court Order	93	0.39
Walking Patrol	238	0.99
Wanted Person	77	0.32
Water Call Out	1	0.00
Weapons Offense	1	0.00
Welfare Check	1162	4.85
<hr/>		
Total Calls:	23944	

Report Includes:

- All dates between `00:00:00 01/01/23` and `23:59:59 12/31/23`
- All nature of incidents
- All cities
- All types
- All priorities
- All agencies matching `EMPD`

*** End of Report /tmp/rptMqCLAd-rpcdtccr.r1_4 ***

5396