

DRAFT

**WORK SESSION OF THE COMMON COUNCIL
OF THE CITY OF EL MIRAGE
EL MIRAGE CITY COUNCIL CHAMBERS
10000 N. EL MIRAGE ROAD
9:00 AM - MONDAY, FEBRUARY 3, 2025**

Minutes

1. ROLL CALL

Present: Mayor Alexis Hermosillo; Vice Mayor Jacque Parsons; Councilmember Monica Dorcey; Councilmember Ryan Eldridge (via phone); Councilmember Scottie Gentry (via phone); Councilmember Anita Norton; Councilmember Donna Winston (phone/in person)

2. CALL TO ORDER - meeting called to order at 9:03 a.m.

3. WORK SESSION PRESENTATION

1. Update on the strategic plan and review and discuss proposed FY2025/26 Capital Improvement Projects (CIP) and personnel recommendations. (Administration)

Office of Management and Budget (OMB) Manager Macy Walker gave an outline to Council of the agenda for the day. The Strategic Plan overview was presented in a PowerPoint presentation, and she outlined the departments to be reviewed and discussed. Each department head spoke to the requests and needs of their respective departments. One new position request was made by the Parks & Recreation Director. There was an in-depth review of all FY26 Capital Improvement Projects as well as a 5-year forecast for numerous projects for FY26-2030.

4. ADJOURNMENT - meeting adjourned at 2:55 p.m.

Alexis A. Hermosillo, Mayor

ATTEST:

Sharon Antes, City Clerk

I hereby certify the aforementioned minutes are a true and accurate record of the El Mirage City Council Work Session held on Monday, February 3, 2025, and a quorum was present.


Sharon Antes, City Clerk