

FEE TYPE	DESCRIPTION	UNIT OF MEASURE	FY24-25 FEES	PROPOSED DESCRIPTION	PROPOSED UNIT OF MEASURE	FY26 Rate
UTILITY FEES						
WATER RATES						
	Residential:					
	Base Charge (all meter sizes)	Monthly	\$22.63			\$23.31
	Volume Rate (gallons)	Per 1,000 gallons				
	0 - 5,000		\$4.07			\$4.19
	5,001 - 15,000		\$4.47			\$4.60
	15,001 - 25,000		\$4.93			\$5.08
	> 25,000		\$5.41			\$5.57
	Commercial:					
	Base Charge (all meter sizes)	Monthly	\$26.82			\$27.62
	Volume Rate (gallons)	Per 1,000 gallons				
	All Use		\$5.06			\$5.21
	Irrigation:					
	Dysart Ranchettes Only	Per Hour	\$24.01			\$24.73
	Water Recharge:	Per 1,000 gallons				
	Surprise Customers		\$2.60			\$0
	El Mirage Customers		\$2.60			\$0
	Hydrant Customers		\$2.60			\$0
				OTS Water Line Upsizing Fee	Per additional gallon of capacity required	\$0.91
WATER METERS						
	5/8"	Each	\$300			
	3/4"	Each	\$300			
	1"	Each	\$525			
	1.5"	Each	\$1,000			
	2"	Each	\$1,500			
	3"	Each	\$3,750			
	4"	Each	\$4,500			
	6"	Each	\$7,250			
	8"	Each	\$10,500			
	10"	Each	\$15,000			
	12"	Each	\$16,500			
	Hydrant	Each	\$1,025			
SEWER RATES						
	Residential:					
	Base Charge (all meter sizes)	Monthly	\$5.75			\$18.21
	Volume Rate (gallons)	Per 1,000 gallons				
	All Flows		\$3.27			Delete
	Commercial:					
	Base Charge (all meter sizes)	Monthly	\$5.75			
	Volume Rate (gallons)	Per 1,000 gallons				
	All Flows		\$3.27			
SANITATION RATES						
	Residential:					
	Monthly Fee	Monthly	\$19.56			
	Bulk Trash Fee	Per Occurrence	\$10			
	Uncontained Trash Collection	Per Occurrence	Cost + 25%			
	Garbage Can Replacement Fee	Per Can	\$80			
	Additional Monthly Trash Service Fee	Monthly	\$9.50			
	Opt-in Recycling Fee	Biweekly	\$5			

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UTILITY FEES						
MISCELLANEOUS UTILITY FEES						
	Establish Service:					
	Residential	Each	\$30			
	Commercial	Each	\$50			
	Disconnect	Per Occurrence	\$95			
	Delinquency Fee	Per Occurrence	5% of past due balance			
	Service Fee Turn On/Turn Off	Per Occurrence	\$35			
	Same Day Turn On/Turn Off	Per Occurrence	\$50			
	Emergency Turn On/Turn Off	Per Occurrence	\$95			
	System Inaccessibility Fee	Per Occurrence	\$95			
	Water Loss Fee	Per Occurrence	\$250 - \$16,000			
	Door Hanger:					
	Residential	Per Occurrence	\$10			
	Commercial	Per Occurrence	\$15			
	Collections	Per Occurrence	15%			
	Relocate/Install Hydrant Meter	Per Occurrence	\$50			
	Meter Testing	Per Occurrence	\$150			
	Equipment Tampering	Per Occurrence	\$250 plus cost of labor and materials plus an additional 15% administrative fee			
	Installation/Connections of Taps/Meter Boxes/etc.	Per Occurrence	Actual cost of contractual labor and materials plus an additional 15% administrative fee			
	Security Deposit for Residential Service	Per Occurrence	\$200			
	Security Deposit for Commercial Service	Per Occurrence	\$300			
	Security Deposit for Hydrant Meter Service	Per Occurrence	\$2,500			