

Cactus Road Half Street Improvements

Project Number: EM25-ST03
Total Capital Cost: \$2,372,000.00

Department: Development Services
Type: Capital Improvement
Request Groups: New
Timeline: 09/01/2025 to 06/30/2027

Request description:

The City owns both APNs 501-45-934 and 501-45-936 and is required to complete the ultimate roadway improvements along Cactus Road. This would require half street improvements along the frontage of these parcels including an additional 31 feet of asphalt, curb/gutter, 8 foot wide sidewalks, streetlights, landscaping and a HAWK signal located near 123rd Lane. Signing and striping would also be required between 127th Avenue and El Mirage Road. Currently, the existing roadway reduces from 2 through lanes with a two-way left turn lane to a single lane, which causes potential conflicts while merging and for eastbound vehicles trying to turn left onto one of three side streets along this corridor. Widening the road would remove the need to merge and provide an additional lane for drivers to turn left in a safer manner. If this project is accepted, the Cactus Road Pedestrian Crossing Project (EM25-TS01, submitted for review) would not be required.

Capital Costs	FY2026	FY2027	FY2028	Total
Planning				\$0.00
Design	\$185,000.00	\$54,000.00		\$239,000.00
Engineering				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance		\$1,133,000.00	\$1,000,000.00	\$2,133,000.00
Other				\$0.00
Total	\$185,000.00	\$1,187,000.00	\$1,000,000.00	\$2,372,000.00

Funding Source	FY2026	FY2027	FY2028	Total
111 - General				\$0.00
114 - Court				\$0.00
121 - Court Enhancement				\$0.00
128 - Towing				\$0.00
131 - HURF	\$185,000.00	\$1,187,000.00	\$1,000,000.00	\$2,372,000.00
141 - LTAF				\$0.00
148 - CDBG				\$0.00
149 - Special Projects				\$0.00
156 - Capital Streets				\$0.00
511 - Water				\$0.00
516 - Ranchettes				\$0.00
541 - Sewer				\$0.00
591 - Sanitation				\$0.00
Total	\$185,000.00	\$1,187,000.00	\$1,000,000.00	\$2,372,000.00

Account Codes (Capital Costs):

131-5-3581-658	\$2,372,000.00
	\$2,372,000.00

Additional Information

Benefit to Community	The widening of the south half of Cactus Road would complete the ultimate configuration of 2 lanes in each direction with a center two-way left turn lane. It would also provide additional pedestrian-friendly amenities such as sidewalks and a HAWK signal which would allow for safer travel along and across this corridor.
Type of Project	New Road
Strategic Priority	Superior Infrastructure
Division	Engineering
Grant Funding	No
Bond Eligible	No
Project Status	New