

## Carry-Forward FY2026

Activity #	PROJECT ACTIVITY TITLE	DEPT	GL ACCOUNT	CARRYFORWARD
62501	Replace Digital Signs	ADMIN	111-5-1413-656	\$260,000
62211	Library Site Aesthetic Enhancements	COMMUNITY DEV.	111-5-1613-658	\$91,000
62009	Court Security Remodel	COURT	121-5-2251-656	\$497,000
62503	City Hall Expansion	DEV. SERVICES	111-5-1613-656	\$587,000
62505	Police Station Expansion	DEV. SERVICES	111-5-1613-656	\$186,000
62211	Site Aesthetic Enhancements	DEV. SERVICES	148-5-1591-658	\$312,000
62309	121st Avenue Roadway Improvements - Additional Design Funding	DEV. SERVICES	131-5-3581-657	\$23,000
62502	A Street, Myer Lane & 119th Avenue Signing and Striping Improvements	DEV. SERVICES	131-5-3581-657	\$82,000
62115	Neighborhood Traffic Calming Program (NTCP)	HURF	131-5-3581-657	\$101,000
62307	Dysart Rd Widening (N of Cactus Rd)	HURF	131-5-3581-657	\$324,000
62309	121st Ave Roadway Improvements WWTP to Joe R.R. Rd	HURF	131-5-3581-657	\$187,000
62513	MAG Funded Street Sweeper	HURF	131-5-3581-650	\$20,000
62513	MAG Funded Street Sweeper	HURF	149-5-1591-650	\$380,000
62510	Dysart Road Resurfacing	HURF	131-5-3581-657	\$2,500,000
62511	Grant Funded Lift Vehicle	HURF	131-5-3581-650	\$50,000
62511	Grant Funded Lift Vehicle	HURF	149-5-1591-650	\$150,000
62314	Senior Bus	LTAf	149-5-1591-650	\$127,000
62314	Senior Bus	LTAf	141-5-3581-650	\$23,000
62040	Vehicle Replacement Program PD	POLICE	111-5-2113-650	\$194,000
62519	Upgraded Records Management System	POLICE	111-5-2113-640	\$600,000
62009	Court Security Remodel	PUBLIC WORKS	111-5-1583-656	\$240,000
62227	Collections System Replacement Program	WASTEWATER	541-5-7585-670	\$200,000
62521	WRF - Equipment and Materials Building	WASTEWATER	541-5-7585-656	\$125,000
62521	WRF - Equipment and Materials Building	WATER	511-5-7115-656	\$125,000
62076	Well Site Security Improvement Project	WATER	511-5-7115-658	\$50,000
62522	Residential and Commercial Meter Replacement Project	WATER	511-5-7115-673	\$825,000
62065	Water Production Facility Rehabilitation Program	WATER	511-5-7115-656	\$250,000
62228	Water System Valve Management Program	WATER	511-5-7115-673	\$157,000
62406	Sunnyvale Well Site Discharge Pipe Replacement & FM	WATER	511-5-7115-673	\$49,000
22404	WIFA-WCGF 127th Ln Well Site	WATER	511-5-7115-656	\$40,000
22404	WIFA-WCGF 127th Ln Well Site	WATER	511-5-7115-656	\$250,000
			<b>TOTAL (23)</b>	<b>\$9,005,000</b>