



BUDGET WORK SESSION

10000 N. EL MIRAGE ROAD, EL MIRAGE, AZ 85335

BUDGET/STRATEGIC PLAN 9:00 AM - MONDAY, April 7, 2025

Topic

A/V Discussion

Strategic Plan Update

Budget Overview

Budget Fund/Department

- Block Grant
- Special Projects/Grants
- LTAF/ Dial-A-Ride
- Debt Service
- Non-Departmental
- Court and Court Enhancement
- Police
- Towing
- Fire
- City Clerk
- Administration
- Information Technology
- Human Resources
- Finance
- Development Services
- Parks and Recreation
- Public Works
- HURF
- Water
- Wastewater
- Sanitation
- Mayor and Council