

Department Name	Account ID	Description	FY26 Final Sub-lines	FY26 Final Budget
Parks & Rec. Parks	111-5-4562-249	OTHER SUPPLIES		\$16,000
Parks & Rec. Parks	111-5-4562-250	PARTS/HARDWARE		\$18,000
Parks & Rec. Parks	111-5-4562-255	METERS/METER PARTS		\$3,000
Parks & Rec. Parks	111-5-4562-346	REPAIR/MAINTENANCE SERVICES		\$20,000
Parks & Rec. Parks	111-5-4562-346	Parks and Playground Repair	\$20,000	
Parks & Rec. Parks	111-5-4562-347	ANIMAL CONTROL SERVICES		\$1,000
Parks & Rec. Parks	111-5-4562-349	TELEPHONE/CELL/COMMUNICATION SERVICES		\$4,000
Parks & Rec. Parks	111-5-4562-351	TRAINING		\$13,000
Parks & Rec. Parks	111-5-4562-351	AZDA/CEU Class and Certification	\$500	
Parks & Rec. Parks	111-5-4562-351	ALCA Landscape Training	\$1,400	
Parks & Rec. Parks	111-5-4562-351	ALCA Sustainable Landscape Class/Certification	\$261	
Parks & Rec. Parks	111-5-4562-351	AGTS Management Class	\$700	
Parks & Rec. Parks	111-5-4562-351	CDL Training/Certification	\$9,600	
Parks & Rec. Parks	111-5-4562-351	Misc. Adjustment	\$539	
Parks & Rec. Parks	111-5-4562-359	VEHICLE REPAIR/MAINTENANCE SERVICES		\$3,000
Parks & Rec. Parks	111-5-4562-360	PRINTING SERVICES		\$2,000
Parks & Rec. Parks	111-5-4562-364	EQUIPMENT RENTAL		\$2,000
Parks & Rec. Parks	111-5-4562-365	LANDSCAPING SERVICES		\$200,000
Parks & Rec. Parks	111-5-4562-365	City-wide Parks Maintenance Contract	\$160,000	
Parks & Rec. Parks	111-5-4562-365	Outside of Contract Landscaping Services	\$40,000	
Parks & Rec. Parks	111-5-4562-370	DUES/MEMBERSHIPS		\$1,000
Parks & Rec. Parks	111-5-4562-370	ALCA City Membership	\$275	
Parks & Rec. Parks	111-5-4562-370	Misc. Adjustment	\$725	
Parks & Rec. Parks	111-5-4562-377	OTHER NON-PROFESSIONAL SERVICES		\$25,000
Parks & Rec. Parks	111-5-4562-418	SPECIAL PROJECTS		\$154,000
Parks & Rec. Parks	111-5-4562-418	Park Improvements	\$154,000	
Parks & Rec. Parks	111-5-4562-650	MACHINERY/EQUIPMENT/VEHICLES		\$75,000
Parks & Rec. Parks	111-5-4562-650	Vehicle Replacement Program-Parks	\$75,000	
Parks & Rec. Parks	111-5-4562-658	LAND IMPROVEMENTS		\$5,325,000
Parks & Rec. Parks	111-5-4562-658	Park Improvements	\$4,500,000	
Parks & Rec. Parks	111-5-4562-658	Gateway Park Splashpad Shade Structure	\$75,000	
Parks & Rec. Parks	111-5-4562-658	Park Playground Shade Coverings	\$200,000	
Parks & Rec. Parks	111-5-4562-658	Park Security Improvements	\$100,000	
Parks & Rec. Parks	111-5-4562-658	Sundial IV Park Renovation	\$450,000	
Parks & Rec. Recreation	111-5-4563-237	MACHINERY/EQUIPMENT (NON-CAPITAL)		\$15,000
Parks & Rec. Recreation	111-5-4563-237	YMCA Pool Pump	\$15,000	
Parks & Rec. Recreation	111-5-4563-346	REPAIR/MAINTENANCE SERVICES		\$150,000
Parks & Rec. Recreation	111-5-4563-346	YMCA Pool Shade Structure	\$75,000	
Parks & Rec. Recreation	111-5-4563-346	YMCA Gym Floor	\$75,000	
Parks & Rec. Recreation	111-5-4563-359	VEHICLE REPAIR/MAINTENANCE SERVICES		\$2,000
Parks & Rec. Recreation	111-5-4563-377	OTHER NON-PROFESSIONAL SERVICES		\$350,000
Parks & Rec. Recreation	111-5-4563-377	YMCA Contract	\$350,000	
Parks & Rec. Recreation	111-5-4563-656	BUILDINGS AND IMPROVEMENTS		\$140,000
Parks & Rec. Recreation	111-5-4563-656	YMCA Group Fitness Room Flooring	\$90,000	
Parks & Rec. Recreation	111-5-4563-656	YMCA Teen Center Flooring	\$50,000	
Parks & Rec. Special Events	111-5-4564-199	LABOR DISTRIBUTION		\$107,000
Parks & Rec. Special Events	111-5-4564-233	UNIFORMS		\$1,000
Parks & Rec. Special Events	111-5-4564-237	MACHINERY/EQUIPMENT (NON-CAPITAL)		\$1,000
Parks & Rec. Special Events	111-5-4564-249	OTHER SUPPLIES		\$22,000
Parks & Rec. Special Events	111-5-4564-311	OTHER PROFESSIONAL SERVICES		\$37,000
Parks & Rec. Special Events	111-5-4564-340	PERMITS/LICENSES/RECORDING FEES		\$1,000
Parks & Rec. Special Events	111-5-4564-345	SECURITY SERVICES		\$6,000
Parks & Rec. Special Events	111-5-4564-349	TELEPHONE/CELL/COMMUNICATION SERVICES		\$1,000
Parks & Rec. Special Events	111-5-4564-351	TRAINING		\$1,000
Parks & Rec. Special Events	111-5-4564-351	NRPA CPRP Class and Certification	\$500	
Parks & Rec. Special Events	111-5-4564-351	Misc. Adjustment	\$500	
Parks & Rec. Special Events	111-5-4564-360	PRINTING SERVICES		\$3,000
Parks & Rec. Special Events	111-5-4564-364	EQUIPMENT RENTAL		\$65,000

CIP 62613 - Vehicle Replacement Program - Parks

Vendor	Vehicle	Contract	Price
Courtesy Auto	Dodge 3500	State of AZ CTR059314	\$ 48,651.35
Peoria Ford	F-350	State of AZ CTR059322	\$ 50,584.85
Courtesy Chevrolet	Chevy 3500	State of AZ CTR059315	\$ 50,854.79

COURTESY AUTO OF MESA LLC

11/12/2025

**STATE OF ARIZONA
VEHICLE QUOTE
CONTRACT # CTR059314**

VEHICLE	2026 RAM 3500 CREW CAB 2WD 8' BED PER ATTCHED SPECS	\$ 44,912.00
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TOTAL	\$ 44,912.00
SALES TAX	\$ 3,727.70
TIRE TAX	\$ 11.65

GRAND TOTAL	\$ 48,651.35
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ORDERED UNIT
120-150 DAYS ARO



Courtesy Chevrolet

Berney Kullos | 6023632884 | bkullos@houseofcourtesy.com

Vehicle: [Fleet] 2026 Ram 3500 (D23L92) Tradesman 4x2 Crew Cab 8' Box (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL	Invoice	MSRP
D23L92	2026 Ram 3500 Tradesman 4x2 Crew Cab 8' Box	\$47,739.00	\$50,545.00

COLORS

CODE	DESCRIPTION
PW7	Bright White Clearcoat

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
2UA	Quick Order Package 2UA Tradesman -inc: Engine: 6.4L V8 HEMI HD, Transmission: 8-Speed Auto (8HP75-LCV)	\$0.00	\$0.00
ASN	Tradesman Power Equipment Group -inc: Exterior Mirrors w/Heating Element, Power Heat Fold Telescopic Mirrors, Mirror Running Lights, Exterior Mirrors w/Supplemental Signals, Power Adjust Mirrors, Exterior Mirrors Courtesy Lamps, Power-Adjustable Convex Aux Mirrors	\$272.00	\$295.00
CLF	MOPAR Front & Rear Rubber Floor Mats	\$216.00	\$235.00
DFX	Transmission: 8-Speed Auto (8HP75-LCV) (STD)	\$0.00	\$0.00
DME	3.73 Axle Ratio (STD)	\$0.00	\$0.00
ESL	Engine: 6.4L V8 HEMI HD (STD)	\$0.00	\$0.00
PW7	Bright White Clearcoat	\$0.00	\$0.00
TCN	Tires: LT275/70R18E BSW All Season (STD)	\$0.00	\$0.00
TXX8	Diesel Gray/Black, HD Vinyl 40/20/40 Split Bench Seat	\$0.00	\$0.00
WBF	Wheels: 18" x 8.0" Black Painted Steel (STD)	\$0.00	\$0.00
XCH	2 Additional Key Fobs	\$253.00	\$275.00
Z3T	GVWR: 11,150 lb (STD)	\$0.00	\$0.00
Options Total		\$741.00	\$805.00

IP At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 26962. Data Updated: Nov 11, 2025 6:51:00 PM PST.



Courtesy Chevrolet


Berney Kullos | 6023632884 | bkullos@houseofcourtesy.com

Vehicle: [Fleet] 2026 Ram 3500 (D23L92) Tradesman 4x2 Crew Cab 8' Box (✔ Complete)

Price Summary

PRICE SUMMARY

	Invoice	MSRP
Base Price	\$47,739.00	\$50,545.00
Total Options	\$741.00	\$805.00
Vehicle Subtotal	\$48,480.00	\$51,350.00
Dealer Advertising Adjustment	\$0.00	\$0.00
Destination Charge	\$2,095.00	\$2,095.00
Grand Total	\$50,575.00	\$53,445.00

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 Data Version: 26962. Data Updated: Nov 11, 2025 6:51:00 PM PST.

PFVT MOTORS, LLC.

9130 West Bell Road
 Peoria, AZ 85382
 Wesley Boswell
 Government Account Team
 Direct: 480-696-5930



Quote # 251119B

Date	11/19/2025
Valid Until	11/24/2025
Contract	CTR059322 - AZ STATE
PO	
Lead Time	2-4 Months

Customer:
City of El Mirage Marcus Johnson 623-518-0381 mjohnson@elmirageaz.gov Ford FIN: QJ993

Invoice Address:
10000 N El Mirage Rd. El Mirage, AZ 85335

Delivery Address:
12401 W. Cinnabar Ave. El Mirage, AZ 85335

Customer unit number	Description	Line Total
	2026 F-250 (W3A) 4x2 Crew Cab SRW MSRP	\$51,710.00
F350 4X2 CREW CAB PICKUP/176\$51395	176 INCH WHEELBASE\$0 TOTAL BASE VEHICLES\$51395 OXFORD WHITES\$0 CLOTH 40/20/40 SEAT\$315 MEDIUM DARK SLATES\$0 PREFERRED EQUIPMENT PKG.610A\$0 .XL TRIMS\$0 AIR CONDITIONING -- CFC FREE\$0 AM/FM STEREO MP3/CLK\$0 6.8L DEVCT NA PFI V8 ENGINE\$0 10-SPEED AUTO TOROSHIFT-G\$0 LT245/75R17E BSW ALL-SEASON\$0 3.73 RATIO NON LTD SLIP AXLES\$0	JOB #1 ORDER\$0 FORD FLEET SPECIAL ADJUSTMENT\$0 10600# GVWR PACKAGES\$0 50 STATE EMISSIONS\$0 JACK\$0 CONN PKG. 1 YR INCL V/FORD APP\$0 SPECIAL DEALER ACCOUNT ADJUSTM\$0 SPECIAL FLEET ACCOUNT CREDIT\$0 FUEL CHARGES\$0 NET INVOICE FLEET OPTION (B4A)\$0 PRICED DORA\$0 ADVERTISING ASSESSMENTS\$0 DESTINATION & DELIVERY\$2595
	Phase 1 discount applied 14.55% DIO Window tint. 2 additional keys 4 total	-\$7,521.28 INCLUDED
	Ford Destination & Delivery	\$2,595.00
	Subtotal	\$46,783.72
	Sales Tax 8.10%	\$3,789.48
	Tire Tax 5	\$11.65
	Extended Warranty	\$0.00
	Flooring	\$0.00
	Freight / Delivery	\$0.00
	Docs & Registration	\$0.00
	Total Per Unit	\$50,584.85
	Quantity of Units	1
	PO Total	\$50,584.85

Special Notes and Instructions
Unit(s) will be ordered once approved
Vehicle Registration not included

Signature _____
 Print Name _____
 Date _____

If you have any questions concerning this quote, contact Wesley Boswell

Thank you for your business!

9130 W Bell Road, Peoria AZ 85382
 480-696-5930 - wesley.boswell@governmentautosales.com

COURTESY CHEVROLET

7/2/2025

STATE OF ARIZONA
VEHICLE QUOTE
STATE CONTRACT# CTR059315

VEHICLE	2026 CHEVROLET 3500 SILVERADO DBL CAB WT 2WD PER ATTACHED SPECS	\$ 46,844.00
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TOTAL	\$ 46,844.00
SALES TAX	\$ 3,999.14
TIRE TAX	\$ 11.65

GRAND TOTAL	\$ 50,854.79
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ORDERED UNIT
180-210 DAYS



Courtesy Chevrolet

Berney Kullos | 6023632884 | bkullos@houseofcourtesy.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CC30953) 2WD Double Cab 162" Work Truck (Complete)

Selected Model and Options

MODEL

CODE	MODEL	Invoice	MSRP
CC30953	2026 Chevrolet Silverado 3500HD 2WD Double Cab 162" Work Truck	\$46,070.20	\$48,700.00

COLORS

CODE	DESCRIPTION
GAZ	Summit White

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	\$0.00	\$0.00
5H1	Key equipment, two additional key fobs. Provides two additional spare key fobs for a total of (4). NOTE: programming of key fobs is at customer's expense. (Requires (SAF) spare tire lock. Not available with SEO (5Z4) spare wheel, carrier and lock delete or (ZW9) pickup bed delete.)	\$40.95	\$45.00
AKO	Glass, deep-tinted (Included with (PCV) WT Convenience Package.)	Inc.	Inc.
AZ3	Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)	\$0.00	\$0.00
B30	Floor covering, color-keyed carpeting	\$91.00	\$100.00
B32	Floor mats, rubberized vinyl, front (Included and only available with (B30) color-keyed carpeting.	Inc.	Inc.
B33	Floor mats, rubberized-vinyl rear (Included and only available with (B30) color-keyed carpeting. Not available with Regular Cab models.	Inc.	Inc.
C49	Defogger, rear-window electric (Included with (PCV) WT Convenience Package.)	Inc.	Inc.
DBG	Mirrors, outside power-adjustable vertical trailing with heated upper glass lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]) (Standard on Regular Cab models. Not available with (PCV) WT Convenience Package on Regular Cab. Included and only available with (PCV) WT Convenience Package on Double and Crew Cab models. Required with (ZLQ) WT Fleet Convenience Package.)	Inc.	Inc.
E63	Durabed, pickup bed (STD)	\$0.00	\$0.00
FE9	Emissions, Federal requirements	\$0.00	\$0.00
GAZ	Summit White	\$0.00	\$0.00
GT4	Rear axle, 3.73 ratio (STD) (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)	\$0.00	\$0.00
H1T	Jet Black, Cloth seat trim	\$0.00	\$0.00

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Data Version: 26943. Data Updated: Nov 9, 2025 6:48:00 PM PST.



Courtesy Chevrolet

Berney Kullos | 6023632884 | bkullos@houseofcourtesy.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CC30953) 2WD Double Cab 162" Work Truck (✓)
Complete)

OPTIONS

CODE	DESCRIPTION	Invoice	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)	\$0.00	\$0.00
JFP	GVWR, 11,300 lbs. (5126 kg) with single rear wheels (STD) (Included and only available with CC30953 and CK30903 models with (L8T) 6.6L V8 gas engine with 18" or 20" wheels. Requires single rear wheels.)	\$0.00	\$0.00
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	\$0.00	\$0.00
MKM	Transmission, 10-speed automatic (STD) (Standard with (L8T) 6.6L V8 gas engine.)	\$0.00	\$0.00
PCV	WT Convenience Package includes (QT5) EZ Lift power lock and release tailgate, (AKO) tinted windows, (C49) rear-window defogger, (DBG) power trailer mirrors with heated upper glass and manual extending/folding (Required on Regular Cab models with (L5P) Duramax 6.6L Turbo-Diesel V8 engine. (DBG) trailering mirrors may be upgraded to (DWI) trailering mirrors or (DLN) mirrors. Not available with CC30943 or CC30953 dual rear wheel models with (ZW9) pickup bed delete. Not available with (KSG) Adaptive Cruise Control.)	\$714.35	\$785.00
PYT	Wheels, 18" (45.7 cm) painted steel (STD) (Requires single rear wheels.)	\$0.00	\$0.00
QF6	Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)	\$0.00	\$0.00
QT5	Tailgate, gate function manual with EZ Lift includes power lock and release (Included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.	Inc.	Inc.
RVQ	LPO, Black tubular assist steps, 6" rectangular (dealer-installed) (Not available with any other assist steps.)	\$682.50	\$750.00
SRW	Single Rear Wheels (STD)	\$0.00	\$0.00
ZYG	Tire, spare LT275/70R18 all-terrain, blackwall (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) Durabed, pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models. Not available with dual rear wheels.)	\$0.00	\$0.00
Options Total		\$1,528.80	\$1,680.00

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Data Version: 26943. Data Updated: Nov 9, 2025 6:48:00 PM PST.



Courtesy Chevrolet

Berney Kullos | 6023632884 | bkullos@houseofcourtesy.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CC30953) 2WD Double Cab 162" Work Truck (Complete) ✔

Price Summary

PRICE SUMMARY

	Invoice	MSRP
Base Price	\$46,070.20	\$48,700.00
Total Options	\$1,528.80	\$1,680.00
Vehicle Subtotal	\$47,599.00	\$50,380.00
Dealer Advertising Adjustment	\$0.00	\$0.00
Destination Charge	\$2,595.00	\$2,595.00
Grand Total	\$50,194.00	\$52,975.00

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Vehicle to be replaced:

2006 Ford F350

95K miles

