

# Pavement Management Program

**Project Number:** 62052  
**Total Capital Cost:** \$8,400,000.00

**Department:** Highways and Streets  
**Type:** Capital Improvement  
**Request Groups:** CIP  
**Timeline:** 07/01/2025 to 06/30/2030

**Request description:**

The Public Works department evaluates all City roadways using the Pavement Surface Evaluation and Rating (PASER) system to determine the necessary treatment required. The necessary treatment is then placed in the City's pavement management plan, a 30 year maintenance cycle for all City roadways. This allows for roadways to receive recommended treatments to extend their useful life efficiently. There are a variety of treatments available. Attached to this CIP are a general list of treatments and when they are applicable. Pricing for the project is calculated through the analysis of past maintenance projects and market pricing. The 2021 National Community Survey found that 67% of El Mirage residents rank the quality of city pavement highly, 76% consider it easy to travel by car in the city, and 67% feel it is important to focus on the overall quality of the transportation system in the next two years. Modified: Add FY30 and edited GL

Capital Costs	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning							\$0.00
Design							\$0.00
Engineering							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$8,400,000.00
Other							\$0.00
<b>Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$8,400,000.00</b>

Funding Source	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
111 - General							\$0.00
114 - Court							\$0.00
121 - Court Enhancement							\$0.00
128 - Towing							\$0.00
131 - HURF	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$8,400,000.00
141 - LTAF							\$0.00
148 - CDBG							\$0.00
149 - Special Projects							\$0.00
156 - Capital Streets							\$0.00
511 - Water							\$0.00
516 - Ranchettes							\$0.00
541 - Sewer							\$0.00
591 - Sanitation							\$0.00
<b>Total</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$8,400,000.00</b>

**Account Codes (Capital Costs):**

131-5-3581-657 \$7,000,000.00  
**\$7,000,000.00**

**Additional Information**

**Benefit to Community** The pavement maintenance program provides the community with roadways that are kept up to a standardized condition. Planning for treatments and maintenance over a regular cycle provides for a greater useful life of the roadways and saves City resources in the long term.

**Type of Project** Other

**Strategic Priority** Superior Infrastructure

**Division** Operations

**Grant Funding** No

**Bond Eligible** No

**Project Status** Modified