

# COURT BUILDING REMODEL

## FACILITIES/COURT

To remodel the courts main entrance, lobby, Judge's bench and three service windows as advised by the Arizona Supreme Court in their Administrative Order No. 2015-104. A mandatory requirement of bullet resistant shielding at



our three (3) public service windows and the judge's bench is necessary. The remodel of the court lobby is necessary in order to improve security screening of citizens and provide increased protection of court staff against any possible hostile action.

During the remodel, a temporary structure (included in the cost estimate) is necessary in order to continue to conduct court business as this structure would act as a security screening check point for citizens prior to entering the court. Dick & Fritsche Design Group (DFDG) has created a concept design and cost estimate in the amount of \$751,730.00 to complete.

### CAPITAL BUDGET- BY CATEGORY AND FISCAL YEAR(S) FUNDS REQUESTED

Category:	Fund	Funding Source:	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	5 YEAR TOTAL	PROJECT TOTAL
Design									
Land									
Equipment									
Buildings	10-GEN/ 15-COURT ENHANCE	Taxes/ Fees	\$550,000/ \$240,000					\$790,000	\$790,000
Improvements									
Total			\$790,000					\$790,000	\$790,000