

## Special Projects FY2025

Activity #	PROJECT ACTIVITY TITLE	DEPT	GL ACCOUNT	FY2026
42601	Neighborhood Services Program	Admin	111-5-1411-418	\$50,000
42407	Residential Streetlight Program	Development Services	111-5-1613-418	\$50,000
42602	Neighborhood Preservation	Development Services	111-5-1614-418	\$20,000
42409	Abatement	Development Services	111-5-1615-418	\$100,000
42518	Downtown Revitalization	Non-Departmental	111-5-1591-418	\$100,000
42404	Park Improvements	Parks & Rec	111-5-4562-418	\$154,000
42519	Marvin Fellow	Parks & Rec	111-5-4564-418	\$27,000
42524	Glendale Regional Public Safety Training Center	Police	111-5-2113-418	\$782,000
42405	Facility Roof Replacement Program	Public Works	111-5-1583-418	\$40,000
42526	HVAC Replacement Program	Public Works	111-5-1583-418	\$45,000
42525	Gate Operator Replacement Program	Public Works	111-5-1583-418	\$33,000
42430	GIS Mapping	Wastewater	541-5-7586-418	\$109,000
42430	GIS Mapping	Water	511-5-7115-418	\$64,000
42431	Lead and Copper Pipe Consultant	Water	511-5-7115-418	\$50,000
42432	Dietz Crane Arsenic Media Replacement	Water	511-5-7115-418	\$100,000
42603	OSHA Required Arc Flash Assessment	Water	511-5-7115-418	\$150,000
			<b>TOTAL (15)</b>	<b>\$1,874,000</b>