

**Maricopa County Human Services Department
Senior Services and Community Resilience Division
Hand in Hand – Homeless Street Outreach Program
FY27 IGA Renewal – El Mirage**

FY25 Hand in Hand Street Outreach Program Outcomes

Outreach conducted:

39 referrals received; 24 households served; 50 individuals in total; 19 children
45 HMIS-enrolled clients; 77 total contacts made; 80% engagement rate

Flex Funds expended: \$37,079.42

Rental Arrears: \$33,532.81 (10 referrals)

Move-In Costs: \$3,546.61 (3 referrals)

Expected Total Operational Costs: \$28,274.35

Actual FY25 Total Operational Costs: \$63,713.42

FY26 Hand in Hand Street Outreach Program Outcomes Year to Date (Q1 & Q2)

Outreach conducted (July 1, 2025-Current):

17 referrals received; 2 encampment referrals received

15 HMIS-enrolled clients; 15 total contacts made; 80% engagement rate

Flex Funds expended (July 1, 2025-Current):

Rental Arrears: \$6,520.00 (2 referrals)

Move-In Costs: \$440.00 (1 referral)

Q1/Q2 FY26 Total Operational Costs: \$12,592.00

Projected FY26 Total Operational Costs: \$25,184.00

+ TARGETED FLEX FUNDS FOR Q4: \$20,000 = \$45,184.00

FY27 El Mirage Projected Cost: \$45K

FY27 El Mirage Budget Ask: \$30,000 (level funding from FY26)