

RESOLUTION R26-05-10

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF EL MIRAGE, MARICOPA COUNTY, ARIZONA, APPROVING AND ADOPTING THE ESTIMATED EXPENDITURES AND REVENUES OF THE CITY OF EL MIRAGE FOR FISCAL YEAR 2026–27

WHEREAS, in accordance with Arizona Revised Statutes, Title 42, Sections 42-17101 through 42-17110, the City Council did, on the 5th day of May, 2026, make estimates of the amounts required to meet public expenditures for the ensuing fiscal year, estimates of revenues from sources other than direct taxation, and the amount to be raised by taxation upon the real and personal property within the City of El Mirage; and the advance planning of the City's infrastructure needs will achieve an efficient, effective, reliable, and responsive pattern of capital improvements; and

WHEREAS, it appears that the sums to be raised by primary property taxation, as specified therein, do not in the aggregate exceed the amount permitted under Arizona law and the City's expenditure limitation approved by the voters at the General Election held August 26, 2014; and

WHEREAS, it appears that publication will be duly made as required by law of said estimates, together with notice that the City Council will hold a public hearing on May 19, 2026, at 6:00 p.m., at El Mirage City Hall, 10000 N. El Mirage Road, El Mirage, Arizona, for the purpose of hearing taxpayers and approving the final budget as set forth in said estimates; and

WHEREAS, it appears that publication will be duly made as required by law of said estimates, together with notice that the City Council will meet on May 19, 2026, at 6:00 p.m., at El Mirage City Hall, 10000 N. El Mirage Road, El Mirage, Arizona, for the purpose of making tax levies as set forth in said estimates; and

WHEREAS, Section 2 of the City of El Mirage Employee Policy Manual, Classification and Compensation Structure, provides that plan amendments must be approved by the City Manager and ratified by the City Council by ordinance, resolution, motion, or adoption of the City's annual budget; and

WHEREAS, Article 3.i. of the El Mirage Police Employees Association (EMPEA) and Article 3.3 of the El Mirage Fire Fighters Association (EMFFA) , Memorandum of Understanding (MOU), provides that the City will apply city-wide compensation study recommendations for the Police Officer, Police Sergeant, Firefighter, Fire Engineer, and Fire Captain pay step plans consistent with those used for positions in the Classification and Compensation structure for non-MOU positions.

WHEREAS, beginning in December 2025, the prior holiday closure period between Christmas Day and New Year's Day will be discontinued and City facilities will remain open during that period; and

WHEREAS, the estimated expenditures and revenues for Fiscal Year 2026–

27 are available for public inspection at El Mirage City Hall, 10000 N. El Mirage Road, El Mirage, Arizona; the El Mirage Library, 14011 N. 1st Avenue, El Mirage, Arizona 85335; and on the City's website.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of El Mirage:

1. The estimated expenditures and revenues for Fiscal Year 2026–27 are hereby approved and adopted.
2. The Mayor and City Council hereby approve and adopt the classification and compensation adjustments reflected in the Fiscal Year 2026–27 budget, which shall constitute the City's compensation plan for MOU and Non-MOU employees.
3. The City Clerk is hereby directed to publish the estimates of expenditures and notice of the public hearing as required by law.

PASSED AND ADOPTED by the Mayor and City Council of El Mirage this 5th day of May 2026.

Alexis Hermosillo, Mayor

ATTEST:

APPROVED AS TO FORM:

Jill A. Boltz, City Clerk

Justin Pierce, City Attorney