

Grant Stayberg
Western Regional Territory Manager
4109 NE 107th St., Vancouver WA, 98686
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June 19, 2026

Re: Flygt, a Xylem Water Solutions company

Kevin Voigt
City of El Mirage, Utilities Maintenance

To Mr. Voigt,

Xylem Water Solutions, Flygt brand (Flygt) is the manufacturer of Flygt pumps and parts for your water and wastewater processes. All equipment, components and parts associated with your Flygt equipment should originate from Flygt's Factories.

Flygt, A Xylem brand solely uses James, Cooke and Hobson as its only authorized representation/direct distributor in New Mexico, Arizona and parts of Nevada (Clark County) and Texas territories. All inquiries regarding Flygt equipment and parts as well as service should be routed through James, Cooke and Hobson. Below is their contact information.

This letter is in effect through an indefinite period as per their contract. If there are any changes to James, Cooke and Hobson's contract; Flygt a Xylem brand will provide written notice.

James, Cooke & Hobson Inc
3501 E Broadway Rd
Phoenix, AZ 85040
Phone (602) 243-0585

If there are any questions concerning the above statement please feel free to contact me

Sincerely,

Grant Stayberg

Grant Stayberg
Western Regional Territory Manager - Water Utilities

Carry-Forward FY2027

Activity #	PROJECT ACTIVITY TITLE	DEPT	GL ACCOUNT	CARRYFORWARD
62009	Court Security Remodel	Court	121-5-2251-656	\$ 497,000
62602	Emergency Operations Center Wall Conversion	Fire	111-5-2511-656	\$ 50,000
62604	Emergency Vehicle Traffic Control Signal Fire Station	Fire	111-5-2513-658	\$ 255,000
62612	Sundial IV Park Renovation	Parks and Recreation	111-5-4562-658	\$ 450,000
62515	Park Improvements	Parks and Recreation	111-5-4562-658	\$ 4,500,000
62613	Vehicle Replacement Program-Parks	Parks and Recreation	111-5-4562-650	\$ 75,000
62009	Court Security Remodel	Public Works	111-5-1583-656	\$ 240,000
62601	Cactus Rd. Half Street Improvements	Public Works	131-5-3581-658	\$ 185,000
62309	121st Ave Roadway Improvements Construction	Public Works	131-5-3581-657	\$ 370,000
62115	Neighborhood Traffic Calming Program (NTCP)	Public Works	131-5-3581-657	\$ 1,000,000
62079	Wastewater Process System Improvements	Public Works	541-5-7585-655	\$ 200,000
62619	WRF Facility Remodel	Public Works	541-5-7585-656	\$ 119,000
62623	Vehicle Replacement Program - Water	Water	511-5-7115-650	\$ 75,000
62065	Water Production Facility Rehabilitation Program	Water	511-5-7115-656	\$ 800,000
62621	Alto Well site Discharge Pipe Replacement	Water	511-5-7115-673	\$ 100,000
62522	Residential and Commercial Meter Replacement Project	Water	511-5-7115-673	\$ 7,675,000

Wastewater Process System Improvements

Project Number: 62079
Total Budgeted Capital Costs: \$1,000,000.00
Total Budgeted Funding Sources: \$1,000,000.00

Department: Wastewater
Type: Water and Sewer
Request Groups: CIP
Teams: Public Works
Timeline: 07/01/2025 to 06/30/2031

Request description:

This project is a multi-year program to upgrade and/or replace critical wastewater process equipment which includes the following: pumps, motors, blowers, centrifuge, belt press, filters, decanters, aerators, disinfection systems, VFD's, and PLC's. Process equipment is essential to operating the wastewater reclamation facility. The program has been in place since FY18. The program is flexible and allows staff to plan for rebuilds and replacements of specific pumps and motors and other process equipment necessary for the wastewater plant to function. Typically, staff will plan to replace between 3 to 4 system pumps. Components of specialty equipment items such as the centrifuge or belt press replacements are eligible for this project. Generally, a pump/motor/component's useful life is between 15 to 30 years. Staff will program for rebuilding of the asset for two cycles followed by replacement at the end of the useful life of the asset. This allows for the most efficient use of resources. Assets are evaluated by systematic checks from staff on a routine basis and standards from the American Water Works Association (AWWA). This program benefits the community by ensuring that the City's wastewater system remains operational. Keeping the WRF properly running with planned maintenance and replacement of critical assets will prolong the useful life of the plant while keeping the health, safety, and welfare of the community as a top priority. The 2021 National Community Survey found that 74% of El Mirage residents rate wastewater services favorably, and 91% of residents feel it is important to focus on utility infrastructure in the next two years. Modified: Added FY2031 amount.

Capital Costs	FY2027	FY2028	FY2029	FY2030	FY2031	Total Budgeted
Planning						\$0.00
Design						\$0.00
Engineering						\$0.00
Land/Right-of-way						\$0.00
Construction/Maintenance						\$0.00
Equipment/Vehicle/Furnishings	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Other						\$0.00
Total	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00

Funding Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total Budgeted
149 - Special Projects						\$0.00
511 - Water						\$0.00
513 - Ranchettes						\$0.00
541 - Sewer	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
148 - CDBG						\$0.00
111 - General						\$0.00
Total	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00

Account Codes (Capital Costs):

541-5-7581-657 \$1,000,000.00
\$1,000,000.00

Additional Information

Type of Project: Improvement
 Strategic Priority: Superior Infrastructure
 Bond Eligible: No
 Grant Funding: No
 Project Status: Modified
 Division: Utilities