



**CITY OF EL MIRAGE  
WORK SESSION OF  
THE COMMON COUNCIL**

**Mayor Alexis Hermosillo  
Vice Mayor Jacquelyn Parsons  
Councilmember Monica Dorcey  
Councilmember Ryan Eldridge  
Councilmember Scottie Gentry  
Councilmember Anita Norton  
Councilmember Donna Winston**

**AGENDA**

**9:30 AM - Monday, April 13, 2026**

**City Council Chambers  
10000 N. El Mirage Road, El Mirage, AZ 85335**

Pursuant to A.R.S. §38-431.02, notice is hereby given to the members of the City of El Mirage City Council and to the general public that the El Mirage City Council meetings are open to the public. Doors open to the Council Chambers approximately 30-minutes prior to the posted public meeting time. Members of the El Mirage City Council will attend either in person or by telephone conference call. Please silence all electronic communication devices before the meeting is called to order.

Note: The Common Council of the City of El Mirage, by a duly passed motion, may vote in public session to adjourn to executive session on any agenda item in conformation with A.R.S. § 38.431.03, including legal advice from the City Attorney.

Public access is available by using the following link: [Watch the Meeting LIVE](#)

- 1. ROLL CALL**
- 2. CALL TO ORDER**
- 3. WORK SESSION PRESENTATION**
  1. Proposed Fiscal Year 2026/27 annual budget review and discussion. (Administration)
- 4. ADJOURNMENT**

***Accommodations for Individuals with Disabilities*** -Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English are available upon 72 hours advance notice through the Office of the City Clerk, 10000 N El Mirage Road, El Mirage, Arizona, (623) 876-2943, TDD (623)933-3258, or FAX (623) 876-4603. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

**AFFIDAVIT OF POSTING - CITY COUNCIL MEETING OF APRIL 13, 2026**

I hereby certify that this agenda was posted on April 8, 2026 at the following locations: 1) the City of El Mirage Exterior Bulletin Board at 10000 N. El Mirage Road, and 2) the City of El Mirage

website at [www.elmirageaz.gov](http://www.elmirageaz.gov).



---

Jill A. Boltz, City Clerk



## REQUEST FOR COUNCIL ACTION

**SUBJECT:** Proposed Fiscal Year 2026/27 annual budget review and discussion. (Administration)

**MEETING DATE:** 04/13/2026

**SUBMITTED BY:** Macy Walker, Budget and Program Manager

**DEPARTMENT:** Administration

---

### BACKGROUND:

The FY27 Budget will serve four functions for the El Mirage City Council, staff, residents, and stakeholders. First, it is a policy document articulating the City Council’s priorities for the upcoming year. Second, it serves as an operations guide for staff in developing goals and objectives for the fiscal -year and in monitoring and evaluating progress toward those goals. Third, the budget is a financial device for the projection of revenues and expenditures; it authorizes expenditures and the means for financing them; and is a control mechanism for spending limits. Finally, it is a way to communicate to residents how public money is being spent and what is being accomplished with those expenditures.

The budget review and adoption processes are designed to be transparent. The draft serves as a beginning point for discussion, leading to a tentative budget scheduled for consideration and adoption on May 5, 2026.

---