

121st Avenue Roadway Improvements (WWTP to Joe R. Ramirez Road Alignment)

Overview

Submitted By	Jorge Gastelum, Community Development Director
Request Owner	Macy Walker, Fiscal Services Analyst
Department	Development Services
Type	Capital Improvement
Project Number	62309

Description

Replace aging chip seal (no pavement) roadway on 121st Avenue and install a minor collector roadway section between the El Mirage Wastewater Treatment Plant and the Joe R. Ramirez Road alignment. Total project cost is estimated at \$1,051,807 which includes design, construction and City match of \$217,000. The Congestion Mitigation and Air Quality (CMAQ) managed by MAG would be funding approximately 80% of the total project cost.

The 2021 National Community Survey found that 67% of El Mirage residents rate the quality of city pavement highly, 76% consider it easy to travel by car in the city, and 67% feel it is important to focus on the overall quality of the transportation system in the next 2 years.

Images

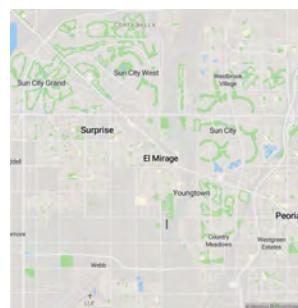


Paving Unpaved Road at 121st Avenue

Details

Division	Engineering
Type of Project	Resurface Current Road
Strategic Priority	Superior Infrastructure
Grant Funding	No
Bond Eligible	No
Project Status	Unmodified

Location



Capital Cost

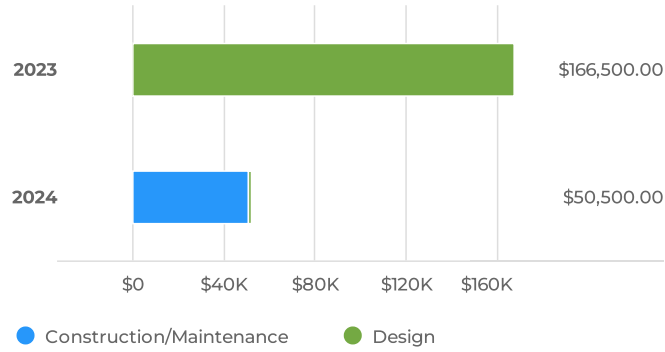
FY2023 Budget

\$166,500

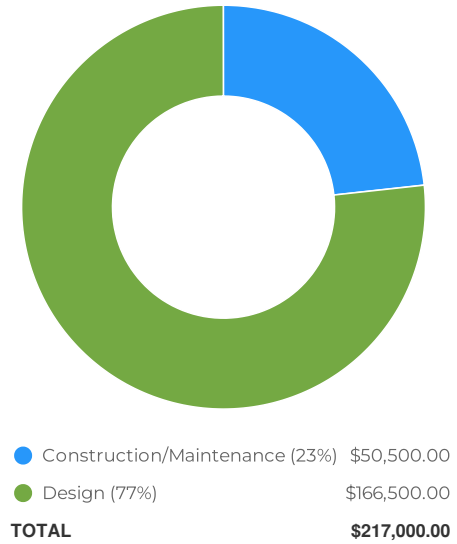
Total Budget (all years)

\$217K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	FY2023	FY2024
Design	\$166,500	
Construction/Maintenance		\$50,500
Total	\$166,500	\$50,500

Funding Sources

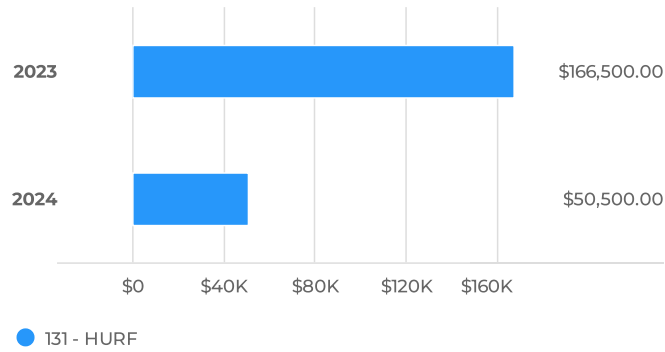
FY2023 Budget

\$166,500

Total Budget (all years)

\$217K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2023	FY2024
131 - HURF	\$166,500	\$50,500
Total	\$166,500	\$50,500