

Neighborhood Traffic Calming Program (NTCP)

Overview

Submitted By	Jorge Gastelum, Community Development Director
Request Owner	Macy Walker, Fiscal Services Analyst
Department	Development Services
Type	Capital Improvement
Project Number	62115

Description

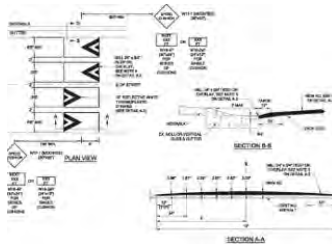
In response to continued concerns about traffic speed in neighborhoods, this program will define the Goals, Objectives and Policies for the NTCP and shall serve as the adopted guidelines to follow for neighborhood participation. The NTCP will work in cooperation with neighborhoods to promote the preservation of the residential character of El Mirage neighborhoods and to help improve the overall quality of life. The NTCP is designed to address traffic speed concerns in residential areas of the City that may have a negative influence on the health, safety, and welfare of El Mirage citizens. Originally, this request was \$100,000 in FY21 and \$100,000 in FY22. There was \$100,000 in FY21 and the request was modified to \$40,000 in each year from FY22, FY24 and FY26.

The 2021 National Community Survey found that 69% of El Mirage residents rate their neighborhoods as a favorable place to live, 54% rate the overall design or layout of residential areas positively, 49% consider their neighborhoods well-designed, and 73% feel it is important to focus on the overall design or layout of residential and commercial areas in the next 2 years.

Images



Speed Hump



Speed Cushion Detail

Details

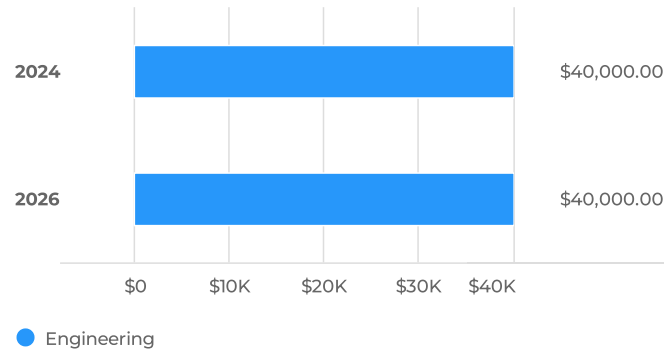
Division	Engineering
Type of Project	Other
Strategic Priority	Quality Lifestyle
Grant Funding	No
Bond Eligible	No
Project Status	Unmodified

Capital Cost

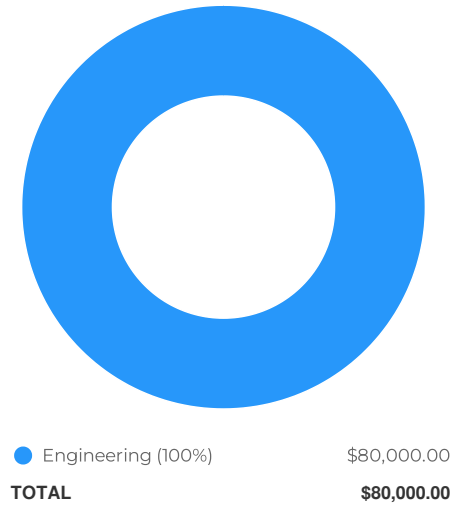
Total Budget (all years)

\$80K

Capital Cost by Year



Capital Cost for Budgeted Years



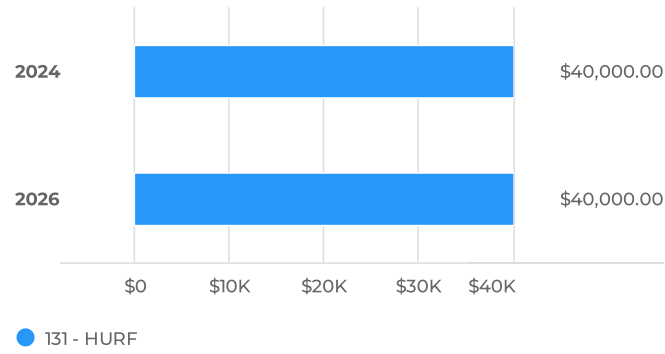
Capital Cost Breakdown		
Capital Cost	FY2024	FY2026
Engineering	\$40,000	\$40,000
Total	\$40,000	\$40,000

Funding Sources

Total Budget (all years)

\$80K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2024	FY2026
131 - HURF	\$40,000	\$40,000
Total	\$40,000	\$40,000