

Vehicle Replacement Program - Facilities

Project Number: 62103
Total Capital Cost: \$151,500.00

Department: Public Works
Type: Capital Equipment

Request description:

Replace existing vehicles in the Facilities division. Incremental 3% cost increases are reflected annually. Vehicles will be recommended for replacement when they reach 100,000 miles or 12 years of age. Operational costs were calculated using the IRS Standard Mileage Rate of \$0.56 per mile. Costs were calculated by multiplying the average number of miles per year for a Public Works vehicle (6000) times the IRS Standard Mileage Rate.

Capital Costs	FY2023	FY2024	FY2026	Total
Vehicle Cost	\$48,500.00	\$50,000.00	\$53,000.00	\$151,500.00
Other				\$0.00
Total	\$48,500.00	\$50,000.00	\$53,000.00	\$151,500.00

Funding Source	FY2023	FY2024	FY2026	Total
111 - General	\$48,500.00	\$50,000.00	\$53,000.00	\$151,500.00
114 - Court				\$0.00
121 - Court Enhance				\$0.00
128 - Towing				\$0.00
131 - HURF				\$0.00
141 - LTAF				\$0.00
148 - CDBG				\$0.00
149 - Special Projects				\$0.00
156 - Capital Streets				\$0.00
511 - Water				\$0.00
516 - Ranchettes				\$0.00
541 - Sewer				\$0.00
591 - Sanitation				\$0.00
Total	\$48,500.00	\$50,000.00	\$53,000.00	\$151,500.00

Account Codes (Capital Costs):

111-5-1583-650 \$151,500.00
\$151,500.00

Additional Information

New Purchase or Replacement Replacement
 New or Used Vehicle New Vehicle
 Strategic Priority Effective Government
 Division Facilities Management
 Grant Funding No
 Bond Eligible No
 Project Status Unmodified

Peoria Ford Vehicles FY 22/23

	GL Account	Acc Bal Before	Amount	Acct Bal After	Activity Code
Facilities	111-5-1583-650	48,500.00	46,448.00	\$2,052.00	62103
Parks	111-5-1582-650	48,500.00	46,448.00	\$2,052.00	62036
Admin/Non-Dept.	111-5-1591-650	71,500.00	71,239.08	\$260.92	62302
Water	511-5-7115-650	48,500.00	46,448.00	\$2,052.00	62068

Total PO	\$210,583.08
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Our True North: *Safely Home*

Procurement

Douglas A. Ducey, Governor
John S. Halikowski, Director
Sonya Herrera, Division Director

March 11, 2022

Sandra Gonzalez
Government Manager
PFVT Motors LLC. Dba Peoria Ford
9130 W. Bell Road
Peoria, AZ 85382

Subject: Award of Contract No. CTR059322

Dear Ms. Gonzalez:

Please be advised that your company has been awarded the contract for New Vehicle Purchases as specified in solicitation BPM004157. The executed Offer and Acceptance is attached. The contract is effective March 17, 2022.

The Contract requires verification of insurance be provided prior to commencement of work. Therefore, a certificate of insurance must be submitted in accordance with the requirements stated in the Contract's Special Terms and Conditions, paragraph 21, Insurance Requirements.

The attached Contract Insurance Checklist is provided to ensure that all required forms and endorsements are submitted. The required forms, endorsements and signed checklist must be received no later than March 21, 2022. These documents must be e-mailed to me at TKornell@azdot.gov.

If you have any questions regarding this contract, please contact me at (602) 712- 8520 or via email.

Sincerely,

DocuSigned by:
Thomas Kornell
0692CD9E66B64A8...

Tom Kornell
Senior Procurement Officer

Cc: File

Enclosures (02)



Procurement

ARIZONA DEPARTMENT OF TRANSPORTATION

1655 W. Jackson Street, MD 100P

Phoenix, AZ 85007

602.712.7211

Contract Amendment Summary

CONTRACTOR: PFVT Motors Inc.	AMENDMENT NO.: One (1)
DESCRIPTION: New Vehicle Purchases	

Pursuant to the Uniform Terms and Conditions, Section 5, Contract Changes, the above referenced contract is amended. Summary of changes is as follows:

1. Amendment One (1) to mutually extend this contract from March 17, 2023 through **March 16, 2024**, unless terminated, canceled or extended as otherwise provided in the contract.
2. All other terms, conditions and provisions of this contract remain unchanged.

OFFER AND ACCEPTANCE

OFFER

TO THE STATE OF ARIZONA:

The undersigned hereby offers and agrees to perform in compliance with all terms, conditions, specifications and amendments of this solicitation and any written exceptions in the offer. Signature also acknowledges receipt of all pages indicated in the Table of Contents.

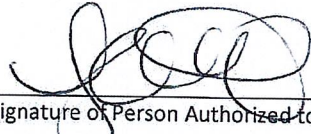
PFVT Motors, LLC dba
Offeror (Company) Name Peoria Ford

9130 W Bell Rd
Address

Peoria AZ 85382
City State Zip

sgonzalez@peoriaford.com
Email Address

jmoser@vtalg.com
Company Email Address


Signature of Person Authorized to Sign Offer

Samira Gonzalez 1/18/22
Printed Name Date

Government Manager
Title

480-6916-5930
Phone Number

NA
Fax Number

By signature in the Offer section above, the Offeror certifies that the submission of the Offer did not involve collusion or other anticompetitive practices.

ACCEPTANCE OF OFFER (FOR DEPARTMENT USE ONLY)

The Contractor is now bound to perform based upon Contract Number CTR059322 including all terms, conditions, specifications, amendments, etc., and the Contractor's offer as accepted by the state.

The Contractor is hereby cautioned not to commence any billable work or provide any material, service or construction under this contract until contractor receives a purchase order document.

State of Arizona

Effective this 17th day of March 2022

DocuSigned by:



Procurement Officer

3/10/2022

Awarded Date



PFVT MOTORS, INC.

CONTRACT # **CTR0593** 
 QUOTE DATE: 11/8/2022

CUSTOMER: **EI Mirage Public Works**
 CONTACT: Mark Johnson
 E-MAIL: mjohnson@elmirageaz.gov

SANDRA GONZALEZ
 9130 West Bell Road
 Peoria, Arizona 85382
 Direct: 480-696-5930
 Cell: 505-850-5504
 Fax: 480-393-5536
 Email: sgonzalez@peoriaford.com

Ranger

REFERENCE: **RANGER**

LEAD TIME: **6 WEEKS**

LINE ITEM	ORDER CODE	DESCRIPTION	PRICE
1	R4E	2022 FORD RANGER CREW CAB 4X2	\$ 42,963.00
2	99H	2.3L V6 ECOBOOST	INC
3	44U	10 SPEED AUTOMATIC TRANSMISSION	INC
4	16E	CARPET FLOORING	INC
5	17A	ALL WEATHER FLOOR MATS	INC
6	18Y	RUNNING BOARDS	INC
7	52B	CRUISE CONTROL	INC
8	53R	TRAILER TOW PACKAGE	INC
9	58E	SYNC SYSTEM	INC
10	67F	XL POWER EQUIPMENT	INC
11	DIO	SPRAY IN BED LINER	INC
12	DIO	2" HITCH SLEEVE	INC
13	DIO	2500 WATT INVERTER	INC
14	DIO	HD SEAT COVERS - FRONT	INC
15	DIO	FIRE EXTINGUISHER BRACKET	INC
16	UPFIT	LEVELING KIT, LED LIGHTING UNDER DOORS, FORWARD FACING AND REAR FACING LED ON BUMPER AND ROOF WIDTH LIGHTBAR	INC
TAXABLE TOTAL			\$ 42,963.00
SALES TAX			\$ 3,480.00
WARRANTY COST			\$ -
TIRE TAX			\$ 5.00
FREIGHT			\$ -
TOTAL PER UNIT			\$ 46,448.00
QUANTITY OF UNITS			1
PO TOTAL			\$ 46,448.00